

**City of Miami Beach, Florida
Building Development Process Fees Study
Consultant's Report
January 2010**



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INTRODUCTION

It is Time for the City to Update Fee Prices

The last study of the cost of development permit services in the City of Miami Beach was nearly a decade ago. Since that time, the City's budget has increased, construction methods have evolved, the City implemented a new building code and the industry itself went through boom and bust. Even if the City's fee prices reflected costs as of nine years ago, they do not at the present.

The City does not intend to charge more than the cost of the services it provides, but as a matter of fiscal prudence, it would not wish to charge less unintentionally.

Getting fee revenue and the cost of underlying services to match exactly is only possible if demand for permits and the City budget are stable. When either is in flux, a city will over or under-recover the cost of the services for which it charges fees. Florida law requires revenue and expense to match, but does not specify that each single fiscal year must match.

The City's Goals for the Project

The City's goals for the project were to set fees that have a direct relationship between services provided and the amount charged. The scope of the project involves three collaborative phases of work:

- Phase 1 – Pre-planning and project kick-off
- Phase 2 – Cost and Fee Analysis
- Phase 3 – Public Outreach and Recommendations

The City wanted to simplify the structure for charging fees. We recommended that construction permit fees be based on the City's cost of providing services to permits under the Building Code.

- Traditional fee pricing based on the value of the construction work is not a reliable measure of the City's cost to do the work. For example, an applicant using more expensive materials would pay a higher fee, even though the City's cost to review and inspect the work would be the same. The Code Council itself testified in a California inquiry into fee setting that valuation methods do not correlate to the cost of the underlying work. While not illegal, they are difficult to explain to someone asking for a justification of the amount they must pay.

- By basing this study on the City’s process of doing the work, we achieve the City’s goal that the amount charged have a direct relationship to the services provided.

The City also requested selective comparison of its fee prices to those charged by neighbors. This is a difficult apples-to-apples challenge, since fees are not always titled similarly, may not cover the same bundle of services even if they are titled similarly and may not address the same expectations of level of service. Peer communities may not have done a cost of service study, may have done so years ago, or may not have followed the findings of a cost study when setting prices. In some of our attempts to resolve these questions, peer cities simply told us, “You would have to bring us blueprints for such a project and have us determine the fee for that project.”

The motivation for checking peer prices is to test if setting prices based on Miami Beach costs might result in prices that are radically different than builders are used to seeing for similar permits. Despite the formidable obstacles to peer comparison, we were able to determine that, for some of the most common types of permits, Miami Beach would not be an outlier by establishing prices at the levels recommended in this study.

METHODOLOGY

Our models use history to predict the future. It uses the most recent data available for budgets, staffing, procedures, and annual fee service demand in order to determine the current actual cost to provide services. Our approach is to use the latest available data to forecast the future. Specifically, the latest available figures were:

- **Historical revenues** from Fiscal Year 2007/2008, the last full year for which the total is available
- **Projected revenue** using the costs we developed multiplied by the most recent year of customer demand totals (see below). This revenue will not, by design, reconcile precisely to the City’s records for a few reasons. First, large permits pay in one year and require work over a period that often extends past that year. Second, even small permits may pay in one year and commence work in the next. Third, many permits are charged using a sliding scale of base amount plus an increment, without a data source to record centrally how many increments the permit funded. Our practice is to reconcile to within 10% of the City’s figure, or explain why this is not appropriate in a particular case.
- **Budgeted Expenses** from Fiscal Year 2008/2009

- **Indirect Cost** using the rates the City developed using 2006 actual expenses, applied to each department’s budgeted expenditures for Fiscal Year 2008/2009, except for capital.
- **Customer demand** for the Fiscal Year 2007/2008.

In general the models are comprised of the following types of fee. In each model the Time Estimates section details the components of tasks for each fee service that build up to the total time spent per customer.

- **Specialty Fees:** This model component for each department includes all fees for items not involving structural changes, which we title, “Specialty Fees.” These are services related to building safety, but not necessarily involving more than a single department.
- **Building/Mechanical / Electrical / Plumbing (MEP) Stand-alone Fees:** Some applicants need a permit for building/mechanical, plumbing, and electrical work without associated construction.
- **Construction Fee Schedule:** This fee schedule is based on the International Building Code occupancy types. To determine the cost of these fees, all which is required is to know the structure’s occupancy type and size (square footage).
- The schedule decomposes the cost of each service by its plan review and inspection components. We calculated that plan review is 20 percent of total cost.
- The model produces a result of the type shown below. It includes detail (not shown below) of costs by each contributing department, costs per square foot and City staff recommended pricing.

Class	Occupancy Type	Square Footage		TOTAL PROJECT COST	
		FROM	UP TO	FROM	TO
A-1	Assembly-Fixed Seating Theater, Concert Hall	-	3,000	\$ -	\$ 18,443.10
		3,001	15,000	\$ 18,446.47	\$ 23,647.10
		15,001	50,000	\$ 23,691.12	\$ 38,827.96

The City is careful not to charge applicants for services they do not receive. Within limits, a certain amount of averaging is unavoidable, but the City is careful to respect this principle. When an application arrives, the City must review it to determine if it requires review by other departments. In particular, the departments of Planning, Public Works and Fire may be involved in review of particular applications.

Not knowing if an application will require review of all departments, we cannot produce a summary schedule that shows the cost of all departments involved in plan review and inspection. The City (through the Building Department) must follow the process we explained above for each of the departments to be involved in the review and add those costs together to determine the fee for a permit.

In addition to fees for departments involved in the development process, the Study looked at other related fees, including Fire Department annual fire inspection fees and nightclub occupant load fees as well as fees associated with the City's certificate of use process.

Productive Hourly Rate Calculation

A critical piece of our methodology is the hourly rate calculation, as these apply to all times in the model in the calculation of service costs. All the costs included in the budget are used to calculate the fully-loaded hourly rate: indirect costs (overhead), exclusions, and any off-budget expenses (such as this fee study). Our assumptions reflect City policy, are based on accruals (not actual usage by employee, which varies from year to year) and are consistent across departments. The costs shown do not include the charge for the Training and Technology Fund in each department. Those would apply as an additive of 6 percent to the fee for each permit.

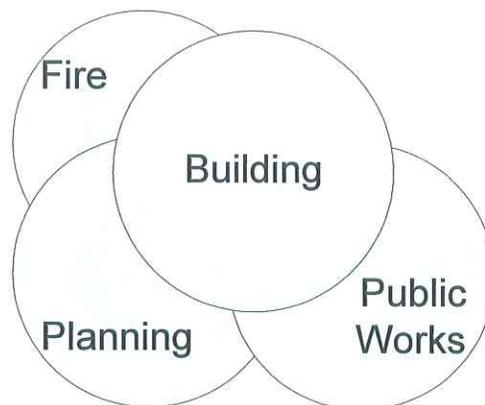
In addition, to determine the total available hours, we evaluated compensated absences such as vacation, holiday and sick days, as well as authorized breaks, training and other commitments that reduce staff's availability for assignments to serve customers. We also determined the total hours available to spend on providing services to customers (as opposed to total paid staff hours). Employees do not work 52 weeks per year. An employer pays for 52 weeks, but part of the payment is for compensated absences such as vacation, holiday and sick time. This paid time off is essentially a fringe benefit that we treat as an additive accruing to the cost of each hour of customer service. The analysis follows City policy for accrual of these non-duty hours, not the actual usage. Basing it on accruals yields a better long-term match of leave allowed and leave taken.

Department	Hourly Rate
Building:	\$114.00
Fire:	\$95.46
Planning:	\$108.08
Public Works:	\$103.07

The Study Process

We developed the fee structure and refined it to include Florida Building Code structure and specialty fees that do not involve structural changes. The analyses, totaling hundreds of pages of output, are in the hands of City staff.

We spent considerable time harmonizing structures of the four departments involved in development fee work. Each has unique responsibilities, methods that differ somewhat from other departments involved in processing the same application and also, responsibility for development permits that only that department services. The chart below depicts that each of the departments of Fire, Planning and Public Works have specialty permits of their own, but also, contribute direct service to the review and approval of certain building permits. Those efforts are specifically attributable to and directly traceable to individual applications for various development permits. They are not general governmental functions allocated to development permits, but represent services that the City would not provide until or unless an applicant sought a permit.



We developed time per activity as follows:

- Staff initially provided estimates of time to perform each service. As expected, these estimates proved to be approximately accurate, but in need of refinement.
- Consultant staff checked City responses against records of similar size local governments it has reviewed elsewhere. We noted the outlier responses to City staff for reconsideration. In all such cases, City staff refined the estimates.
- Extending time estimates by quantities of each transaction type builds up a total time requirement for each department. We reconciled the total time reported for each department to the time available in each department, net of the time required for paid leave and administrative duties. City staff

used the results to further refine its data. This was not intended to be an efficiency study, but this step accomplished two goals. First, it prevented a department from seeking reimbursement for more than the number of hours available for permit work. Second, it allowed those departments with duties not related to permit work to account for that time too. This refinement continued for months, resulting in data that staff were able to approve as a reasonable reflection of their duties.

City staff work as teams. Therefore, the cost models use an hourly rate for each department, rather than a rate for each person on the team. The hourly rate is the department's total budget divided by the hours available for customer service. Customer service hours are a calculation of total compensated hours minus paid leave and administrative duties by job title.

For each construction occupancy type (e.g. Assembly-Fixed Seating for Theaters and Concert Halls, Mercantile-Department & Drug Stores, Dwellings-Custom Homes), we asked staff to provide us with a typical project size. For a project of that size, we decomposed the customer service process into many small steps, which staff were more confident in their ability to estimate service times. For certain key occupancy types (Business, Residential and Mercantile), we asked staff to explain the time to perform each customer service step for projects of different sizes. Using that data, we calculated how much longer it took to serve larger projects and how much less time it took to serve smaller projects. We applied these percentage differences to similar occupancy types.

- For example, there are many types of residential occupancies in the Building Code. Asking staff to explain micro-step service times for each would be inordinately time consuming. Instead, we asked staff to explain one type and applied the percentage time differences to the other residential project types. Staff then reviewed these estimates to provide us with their confirmation that these scaling assumptions were reasonable.

Cost vs. Price

It is important to distinguish between **cost** and **price**. Just because another jurisdiction charges a lower fee *does not mean that its cost is lower*. In fact, many agencies, not knowing their costs, use other revenues (i.e., property and/or sales taxes) to help fund the service. Charging full cost or partial cost reflects a policy decision as to who will pay for the service, the user or taxpayers.

Our approach to determining the cost of services included review of the budget and other financial reports, personal interviews with departmental staff, and development of models to account for the costs of services. The models consider how many times each service is performed annually, the effort and labor cost of service, the cost of non-labor line items from the department's budget, as well as government overhead costs.

We cannot stress enough the degree of collaborative communication, revision, refinement and validation that these models received. Having done hundreds of projects of this type, we had never seen a client with comparable sensitivity to validating the results of these models. By vetting all data through a multi-disciplinary team, testing every assumption and fact and seeking consensus on all findings, the City and its citizens should have high confidence in these models.

Determining the Fee Structure

We recommend charging the cost of services provided, with certain caveats.

- There is a fixed cost to all projects of intake, routing, review and, in many cases, inspection. The cost of processing a small permit may be relatively high compared to the cost of the underlying project. If applicants view the fee as “too high” in relation to the work itself, they may hesitate to seek permits, which is detrimental to public safety. In these cases, the City may wish to use tax dollars to support some of the cost of the regulatory process.
- Rounding prices to whole numbers reduces the risk of inaccurate fee payments.
- The process of a cost-based fee review is very time consuming. Rather than repeat it frequently, the City should update the fee schedule regularly with adjustments based on a cost index such as the change in appropriation to the underlying departments. The type of review done for this project should happen not more than once every four or five years.
- Frequent price increases are not popular, but they avoid the problem inherent with infrequent increases where a city may feel that adjusting to the cost of the work results in an increase that too great. When that happens, a city must stretch scarce tax dollars to fund services whose fees are supposed to cover the cost of the work.
- While the City should publish a fee schedule to give applicants a clear idea of the amount they will owe for a permit, the City must determine the fees applicable to each permit. An applicant’s interpretation of the project is not necessarily the same as the City’s understanding and that understanding would affect the price of some permits.
- To cover the cost of plan review for projects that may not proceed immediately to construction, the City should establish a fee of 20 percent of the permit price as an upfront fee. We determined this to be the percent of a permit service related to plan review.

- To cover the cost for Partial Certificate of Occupancy or Completion the fee should reflect the level of effort cost based on a proration of the original permit fee plus 20 percent to cover increased administrative costs.
- Temporary Certificate of Occupancy (TCO) fees should be charged at the same level as a Certificate of Occupancy (CO) fees covering the administrative component of the process, in addition to hourly fees for any re-inspection that may be required between TCO and Final CO

Other fee recommended fee changes include the following:

- Revisions will be billed on an hourly basis, reflecting the level of effort for the review for each specific revision
- The 25 percent penalty for lost plans should be removed and replaced with a level of effort fee plus reproduction costs
- A 6 percent Training and Technology Surcharge should apply to all permits and accrue to all departments – the 6 percent is equivalent to the current surcharge for Building only which is based on value

To determine the cost of a permit for construction, one needs to know the size and occupancy type of the project. There may be other features of the application that require specialty permits, which City staff must verify. For all of the rigor to determine the cost of the fee service, determining the fee for a particular permit is quite simple.

There are a number of specialty permits that the study details in various tables. Determining the fee for these permits is simply a matter of finding the permit type on the appropriate table.

SUMMARY RESULTS

The study confirmed the City's suspicion that overall, current fees are more than adequate for services of the Building Department, but are not sufficient to reimburse all of the services that the City provides to an applicant in the Building Development Process. Specifically,

- Building Department fees recover five percent more than the cost of operating that department.
- When considering all four of the departments involved (Building, Fire, Planning and Public Works), current fees recover approximately 20 percent less than the overall City cost of services invoked by filing an application for a permit.

The process of issuing a permit involves support from other City departments and those departments have other responsibilities to enforce City code related to development that we noted it is providing either without permits or at prices far too low to cover the cost of the work.

In addition, fees related to Fire Department annual fire inspection fees and nightclub occupant load fees as well as fees associated with the City's certificate of use process appear to be significantly undercharging as well. However, the processes associated with these activities are still under review and thus, the level of efforts may change if the processes change.

City of Miami Beach, Florida

Building Development Process Fees Study – Consultant Report, January 2010

Revenue Surplus (Subsidy) of Providing Building Development Process Services					
Category	City Data, FY07/08 Annual Revenue	Computed Annual Cost	Surplus/ (Subsidy)	Current % Recovery	Revenue from Level-of-Effort Fees with Proposed Discounts
Department of Building					
Construction and Renovation	\$ -	\$ 3,755,542			\$ 3,310,219
Stand Alone Permits	\$ -	\$ 4,258,220			\$ 3,523,153
Specialty Permits	\$ -	\$ 1,522,709			\$ 1,311,362
Department of Building Subtotal	\$ 9,732,237	\$ 9,536,470			\$ 8,144,734
Department of Planning					
Construction and Renovation		\$ 363,640			\$ 297,439
Stand Alone Permits—Support to Building		\$ 300,117			\$ 241,167
Specialty Permits-Support to Building		\$ 106,486			\$ 71,419
Department of Planning Subtotal		\$ 770,243			\$ 610,025
Department of Public Works (Engineering)					
Construction and Renovation -Support to Building		\$ 54,682			\$ 54,682
Stand Alone Permits—Support to Building		\$ 42,548			\$ 27,716
Specialty Permits-Support to Building		\$ 27,617			\$ 19,334
Department of Public Works Subtotal		\$ 124,847			\$ 101,732
Fire Department					
Building Construction and Renovation		\$ 412,436			\$ 292,308
Specialty Misc related to building		\$ 68,036			\$ 64,481
Stand Alones - Related to Building Permits		\$ 1,184,270			\$ 992,922
Department of Fire - Subtotal	\$ 587,503	\$ 1,664,742			\$ 1,349,711
Total Fees Earned	\$ 10,319,740	\$ 12,096,302	\$ (1,776,562)	85.31%	\$ 10,206,202
Prior Year fees collected in FY07/08	\$ 2,673,120		\$ 2,673,120		
Total Fees Collected	\$ 12,992,860	\$ 12,096,302	\$ 896,558		\$ 10,206,202

Revenue Surplus (Subsidy) of Providing Building Development Process Services					
Category	City Data, FY07/08 Annual Revenue	Computed Annual Cost	Surplus/ (Subsidy)	Current % Recovery	Revenue from Level-of-Effort Fees with Proposed Discounts
Department of Planning and Zoning					
Planning and Zoning	\$ 452,023	\$ 826,773	\$ (374,750)	54.67%	\$ 727,053
Department of Public Works (Engineering)					
Public Works Services (General Fund)	\$ 650,448	\$ 987,671	\$ (337,223)	65.86%	\$ 889,685
Potential New Fees (General Fund)	\$ -	\$ 200,989	\$ (200,989)	0.00%	\$ 193,290
Subtotal, Public Works	\$ 650,448	\$ 1,188,660	\$ (538,212)	54.72%	\$ 1,082,975
Fire Department					
Miscellaneous Items not related to building construction	\$ 60,546	\$ 171,638	\$ (111,092)	35.28%	\$ 149,425
TOTAL DEVELOPMENT PROCESS FEES (EXCLUDING PRIOR YEAR FEES COLLECTED IN FY 07/08)					
	\$ 11,482,757	\$ 14,283,373	\$ (2,800,616)	80.39%	\$ 12,165,655

City staff recommend prices that, in some cases, recover less than the full cost of the services themselves. This is intentional; it avoids having permit prices for small projects that are disproportionately large in relation to the cost of the underlying work. However, it is important to remember that the City will still incur the full costs of these services, and therefore, the impacts of any discounts must

be covered from other revenue sources such as reserves, other tax revenues, etc. This is a City policy decision, not a finding of the cost study.

The above table shows our projection of the impact of the proposed fee structure whereby fees reflecting the cost of the level of effort with the exception of the discounts proposed by the City, assuming that demand levels remain the same as FY 2007/08. Under this proposal, the same level of demand would generate approximately \$12.2 million in revenue as compared to the \$11.5 million generated in FY 2007/08. It is important to note that the revenue projections required the conversion of permit volumes, etc. from the current fee structure to the new, radically changed fee structure. Therefore several assumptions had to be made in the revenue estimation regarding the volumes associated with each of the new fees in the revenue model, and therefore, the revenues projections must be viewed as a reasonable estimate only.

The revised fees structure provides for an increase revenues of \$2.3 million annually to the General Fund outside of Building Department revenues, assuming that demand levels remain the same as FY 2007/08.

This document includes attachments that show the following:

- Attachment 1: Level of effort findings for all fee categories and City staff discount recommendations in a table covering all departments
- Attachment 2: Hourly rate calculations for each department
- Attachment 3: Financial reconciliations for each department

FUTURE STEPS AND UPDATING FEES

If the goal is to achieve cost recovery of providing fee services, it is crucial to update and increase fees regularly. As costs increase and other sources of revenue are limited, maintaining prices at an appropriate level of cost recovery is essential to the fiscal health of the City.

Under general circumstances, we recommend a full fee study every four or five years. Fee studies are an involved process and the changes that would result in an annual study would not be sufficient to justify its cost. There are a few exceptions to this suggested time frame, when there are **significant** changes to the current operation such as:

- a) Re-organization of the department
- b) Reduction or increase in work force
- c) Reduction or increase in operating or capital expenses
- d) A desired change in the structure of the current fee schedule

In such circumstances it is likely that, even under the four or five year time frame, the cost of providing services has changed significantly and a re-evaluation of fees would be necessary in order to charge based on actual cost.

If the City wishes to update fees on an annual basis, it can still do so without having to conduct a full fee study. This may be based on the annual increase in budget cost, the Consumer Price Index, the cost of labor, or other relevant cost index.

Attachment 1

Level of effort findings for all fee categories and City staff discount recommendations in a table covering all departments

- **Revenue Summary**
- **Loaded Hourly Rates**
- **Renovation and New Construction Fees**
- **Specialty Permits**
- **Stand-Alone Permits**
- **Public Works Permits**
- **Planning Permits**
- **Fire Permits**

City of Miami Beach, Florida

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Other Related Fees									
Fire Inspection Fees									
Night Inspections / Nightclub load fee - per occupant - inspections on overtime (10% of which is at double time)	\$	68,342	\$	241,546	\$	(173,204)	28%	\$	240,960
Annual Inspections	\$	296,096	\$	1,706,542	\$	(1,410,446)	17%	\$	1,102,750
Subtotal, Fire Inspections	\$	364,438	\$	1,948,088	\$	(1,583,650)	18.7%	\$	1,343,710
Certificate of Use Fees									
Building - New	\$		\$	183,903			0.0%		
Building - Renewal	\$		\$	240,240			0.0%		
Planning - New	\$		\$	357,044			0.0%		
Planning - Renewal	\$		\$	2,270			0.0%		
Public Works - New	\$		\$	34,848			0.0%		
Fire - New	\$		\$	29,689			0.0%		
Codes - New	\$		\$	13,959			0.0%		
Codes - Renewal	\$		\$	59,806			0.0%		
Parking - New	\$		\$	1,399			0.0%		
Subtotal, all departments	\$	369,840	\$	923,158	\$	0	40.1%	\$	923,158
Grand Totals	\$	12,217,035	\$	17,154,618	\$	(4,937,583)	71%	\$	14,432,523
<i>Note 1: To review and enforce City code requirements</i>									
Department of Public Works (Engineering) - Non General Fund									
Potential New Fees (Non- General Fund)	\$		\$	154,607	\$	(54,682)	0%	\$	154,000
Subtotal, Public Works	\$	-	\$	154,607	\$	(54,682)	0.0%	\$	-

City of Miami Beach, Florida
Load Hourly Rates

Hourly Rate Calculation		
Department		Hourly Rate
Department of Building	\$	114.00
Department of Planning	\$	108.08
Department of Public Works (Engineering)	\$	103.07
Fire Department	\$	95.46

City of Miami Beach, Florida
PROPOSED RENOVATION AND NEW CONSTRUCTION FEES

Class	Occupancy Type	Square Footage		LEVEL OF EFFORT COST - Increment Cost Per Per Incremental Hundred Sq Ft					TOTAL PROJECT COST	
		FROM	UP TO	Building	Fire	Planning	Public Works	TOTAL	FROM	TO
A-1	Assembly—Fixed Seating	0	3,000	\$ 463.12	\$ 77.54	\$ 68.10	\$ 6.01	\$ 614.77	\$ 0	\$ 18,443.10
-	3,001	15,000	\$ 37.38	\$ 4.44	\$ 1.46	\$ 0.10	\$ 43.37	\$ 18,486.47	\$ 23,647.74	
-	Theater, Concert Hall	15,001	50,000	\$ 37.38	\$ 4.44	\$ 1.46	\$ 0.10	\$ 43.37	\$ 23,691.12	\$ 38,827.96
A-2	Assembly—Food & Drink	0	350	\$ 1,212.59	\$ 164.35	\$ 394.66	\$ 48.59	\$ 1,820.18	\$ 0	\$ 6,370.64
-	351	1,750	\$ 97.81	\$ 8.58	\$ 8.53	\$ 0.54	\$ 115.46	\$ 6,486.11	\$ 7,987.11	
-	Restaurant, Night Club, Bar	1,751	3,500	\$ 97.81	\$ 8.58	\$ 8.53	\$ 0.54	\$ 115.46	\$ 8,102.57	\$ 10,065.41
-	3,501	17,500	\$ 97.81	\$ 8.58	\$ 8.53	\$ 0.54	\$ 115.46	\$ 10,180.88	\$ 26,230.03	
-	17,501	50,000	\$ 47.73	\$ 6.37	\$ 6.10	\$ 0.28	\$ 60.47	\$ 26,290.50	\$ 45,884.08	
A-3	Assembly—Worship, Amusement	0	1,000	\$ 660.59	\$ 127.74	\$ 192.31	\$ 20.10	\$ 1,000.74	\$ 0	\$ 10,007.40
-	1,001	5,000	\$ 53.27	\$ 7.01	\$ 4.18	\$ 0.31	\$ 64.76	\$ 10,072.16	\$ 12,597.98	
-	Arcade, Church, Community Hall	5,001	50,000	\$ 53.27	\$ 7.01	\$ 4.18	\$ 0.31	\$ 64.76	\$ 12,662.74	\$ 41,742.00
B	Business	0	500	\$ 1,001.16	\$ 151.16	\$ 437.73	\$ 46.38	\$ 1,636.43	\$ 0	\$ 8,182.13
-	501	2,500	\$ 80.63	\$ 7.40	\$ 9.48	\$ 0.63	\$ 98.14	\$ 8,280.27	\$ 10,145.01	
-	2,501	25,000	\$ 80.63	\$ 7.40	\$ 9.48	\$ 0.63	\$ 98.14	\$ 10,243.16	\$ 32,227.50	
-	25,001	50,000	\$ 39.47	\$ 5.71	\$ 6.80	\$ 0.62	\$ 52.59	\$ 32,280.09	\$ 45,375.00	
D/E	Educational	0	3,000	\$ 622.61	\$ 128.45	\$ 102.15	\$ 9.02	\$ 862.22	\$ 0	\$ 25,866.45
-	3,001	15,000	\$ 50.88	\$ 7.21	\$ 2.19	\$ 0.15	\$ 60.42	\$ 25,926.87	\$ 33,116.74	
-	15,001	50,000	\$ 50.88	\$ 7.21	\$ 2.19	\$ 0.15	\$ 60.42	\$ 33,177.16	\$ 54,263.42	
I-1	Institutional—Ambulatory	0	4,500	\$ 749.03	\$ 98.96	\$ 145.61	\$ 18.56	\$ 1,012.16	\$ 0	\$ 45,547.20
-	1,501	7,500	\$ 61.51	\$ 5.51	\$ 3.20	\$ 0.07	\$ 70.29	\$ 43,438.50	\$ 47,655.90	
-	7,501	50,000	\$ 61.51	\$ 5.51	\$ 3.20	\$ 0.07	\$ 70.29	\$ 47,726.19	\$ 77,529.21	
I-2	Institutional—Non-ambulatory	0	4,500	\$ 431.80	\$ 73.65	\$ 91.76	\$ 6.12	\$ 603.33	\$ 0	\$ 27,149.69
-	4,501	22,500	\$ 66.25	\$ 5.96	\$ 1.72	\$ 0.32	\$ 74.25	\$ 27,223.94	\$ 40,514.67	
-	22,501	50,000	\$ 66.25	\$ 5.96	\$ 1.72	\$ 0.32	\$ 74.25	\$ 40,588.92	\$ 60,933.74	
M	Mercantile—Department & Drug Store	0	1,000	\$ 999.19	\$ 102.84	\$ 192.31	\$ 20.10	\$ 1,314.44	\$ 0	\$ 13,144.44
-	1,001	5,000	\$ 81.71	\$ 5.02	\$ 4.18	\$ 0.31	\$ 91.22	\$ 13,235.66	\$ 16,793.06	
-	5,001	50,000	\$ 81.71	\$ 5.02	\$ 4.18	\$ 0.31	\$ 91.22	\$ 16,884.27	\$ 57,840.00	
M	Mercantile—Motor fuel-dispensing	0	400	\$ 1,541.54	\$ 217.95	\$ 462.00	\$ 57.98	\$ 2,279.46	\$ 0	\$ 9,117.84
-	401	2,000	\$ 125.49	\$ 9.92	\$ 10.10	\$ 0.79	\$ 146.31	\$ 9,264.15	\$ 11,458.75	
-	2,001	20,000	\$ 125.49	\$ 9.92	\$ 10.10	\$ 0.79	\$ 146.31	\$ 11,605.06	\$ 37,794.00	
-	Gas station	20,001	50,000	\$ 60.17	\$ 8.06	\$ 7.24	\$ 0.77	\$ 76.22	\$ 37,870.22	\$ 60,660.75

PROPOSED RENOVATION AND NEW CONSTRUCTION FEES

Class	Occupancy Type	Square Footage		LEVEL OF EFFORT COST - Increment Cost Per Per Incremental Hundred Sq Ft					TOTAL PROJECT COST	
		FROM	UP TO	Building	Fire	Planning	Public Works	TOTAL	FROM	TO
				0	3,000	\$ 463.12	\$ 77.54	\$ 68.10	\$ 6.01	\$ 614.77
M	Mercantile—Retail or wholesale store	0	1,500	\$ 1,296.57	\$ 81.41	\$ 182.01	\$ 16.76	\$ 1,576.74	\$0	\$ 23,651.10
		1,501	7,500	\$ 107.19	\$ 4.05	\$ 4.00	\$ 0.27	\$ 115.51	\$ 23,766.61	\$ 30,581.72
		7,501	50,000	\$ 107.19	\$ 4.05	\$ 4.00	\$ 0.27	\$ 115.51	\$ 30,697.23	\$ 79,673.65
R-1	Residential—Transient Boarding Houses, Hotels, Motels	0	2,000	\$ 579.91	\$ 122.16	\$ 137.81	\$ 12.37	\$ 852.25	\$0	\$ 17,045.04
		2,001	10,000	\$ 47.53	\$ 6.63	\$ 2.43	\$ 0.25	\$ 56.84	\$ 17,101.88	\$ 21,591.89
		10,001	50,000	\$ 47.53	\$ 6.63	\$ 2.43	\$ 0.25	\$ 56.84	\$ 21,648.73	\$ 44,326.16
R-2	Residential—Permanent, 2+ Apartment, Dormitory, Timeshare	0	600	\$ 1,384.97	\$ 385.82	\$ 459.34	\$ 41.23	\$ 2,271.36	\$0	\$ 13,628.16
		601	3,000	\$ 113.62	\$ 21.44	\$ 8.09	\$ 0.84	\$ 143.98	\$ 13,772.14	\$ 17,083.69
		3,001	30,000	\$ 113.62	\$ 21.44	\$ 8.09	\$ 0.84	\$ 143.98	\$ 17,227.67	\$ 55,958.40
		30,001	50,000	\$ 53.67	\$ 15.32	\$ 5.63	\$ 0.73	\$ 75.34	\$ 56,033.74	\$ 71,026.80
R-3	Dwellings—Custom Homes	0	1,500	\$ 497.19	\$ -	\$ 129.69	\$ 15.47	\$ 642.35	\$0	\$ 9,635.18
		1,501	2,500	\$ 128.63	\$ -	\$ 10.48	\$ 1.37	\$ 140.48	\$ 9,775.66	\$ 11,039.98
		2,501	10,000	\$ 128.63	\$ -	\$ 10.48	\$ 1.37	\$ 140.48	\$ 11,180.46	\$ 21,576.00
		10,001	50,000	\$ 107.78	\$ -	\$ 18.47	\$ 0.78	\$ 127.02	\$ 21,703.02	\$ 72,384.00
R-4	Residential—Assisted Living (6-16 persons)	0	1,500	\$ 603.86	\$ 80.80	\$ 154.79	\$ 13.40	\$ 852.85	\$0	\$ 12,792.78
		1,501	7,500	\$ 48.72	\$ 3.86	\$ 2.73	\$ 0.22	\$ 55.53	\$ 12,848.31	\$ 16,124.31
		7,501	50,000	\$ 48.72	\$ 3.86	\$ 2.73	\$ 0.22	\$ 55.53	\$ 16,179.83	\$ 39,722.63
S-1	Storage—Moderate Hazard, Repair Garage Motor Vehicles (not High Hazard)	0	500	\$ 766.27	\$ 129.55	\$ 233.85	\$ 28.34	\$ 1,158.01	\$0	\$ 5,790.05
		501	2,500	\$ 61.63	\$ 6.72	\$ 4.12	\$ 0.32	\$ 72.79	\$ 5,862.84	\$ 7,245.76
		2,501	5,000	\$ 61.63	\$ 6.72	\$ 4.12	\$ 0.32	\$ 72.79	\$ 7,318.55	\$ 9,065.40
		5,001	25,000	\$ 61.63	\$ 6.72	\$ 4.12	\$ 0.32	\$ 72.79	\$ 9,138.18	\$ 23,622.50
S-2	Storage—Low Hazard	0	1,000	\$ 717.78	\$ 99.55	\$ 220.49	\$ 20.10	\$ 1,057.92	\$0	\$ 10,579.20
		1,001	5,000	\$ 58.80	\$ 5.12	\$ 3.89	\$ 0.31	\$ 68.12	\$ 10,647.32	\$ 13,303.84
S-2	Storage—Low Hazard, Parking Garages	0	15,000	\$ 149.82	\$ 27.55	\$ 17.54	\$ 1.72	\$ 196.63	\$0	\$ 29,494.50
		15,001	50,000	\$ 12.25	\$ 1.38	\$ 0.31	\$ 0.05	\$ 13.98	\$ 29,508.48	\$ 34,388.07
SHELL BUILDINGS										
-	Shell Building <75 feet	0	7,500	\$ 189.70	\$ 25.38	\$ 32.99	\$ 3.30	\$ 251.36	\$0	\$ 18,852.30
		7,501	50,000	\$ 15.60	\$ 1.06	\$ 0.69	\$ 0.07	\$ 17.41	\$ 18,869.71	\$ 26,252.82
-	Shell Building >75 feet	0	15,000	\$ 144.83	\$ 27.05	\$ 21.58	\$ 2.06	\$ 195.52	\$0	\$ 29,327.40
		15,001	50,000	\$ 11.80	\$ 1.25	\$ 0.45	\$ 0.06	\$ 13.56	\$ 29,340.96	\$ 34,072.29

**City of Miami Beach, Florida
PROPOSED RENOVATION AND NEW CONSTRUCTION FEES**

Occupancy Type	Square Footage		PROPOSED DISCOUNTED FEE - Incremental Fee Per Incremental Sq Ft (Per Hundred Sq Ft)					TOTAL PROJECT COST		
	FROM	UP TO	Building	Fire	Planning	Public Works	TOTAL	FROM	TO	
Assembly—Fixed Seating Theater, Concert Hall	0	3,000	\$ 300.00	\$ 50.23	\$ 44.11	\$ 6.01	\$ 400.35	\$ 0	\$ 12,010.58	
	3,001	15,000	\$ 78.16	\$ 11.27	\$ 7.45	\$ 0.10	\$ 96.98	\$ 12,107.56	\$ 23,647.74	
	15,001	50,000	\$ 37.38	\$ 4.44	\$ 1.46	\$ 0.10	\$ 43.37	\$ 23,691.12	\$ 38,827.96	
Assembly—Food & Drink Restaurant, Night Club, Bar	0	350	\$ 300.00	\$ 40.66	\$ 97.64	\$ 48.59	\$ 486.89	\$ 0	\$ 1,704.11	
	351	1,750	\$ 199.21	\$ 23.81	\$ 48.90	\$ 0.54	\$ 272.45	\$ 1,976.56	\$ 5,518.42	
	1,751	3,500	\$ 199.21	\$ 21.15	\$ 35.63	\$ 0.54	\$ 256.53	\$ 5,774.95	\$ 10,135.95	
	-	3,501	17,500	\$ 97.81	\$ 8.58	\$ 8.53	\$ 0.54	\$ 115.46	\$ 10,251.41	\$ 26,300.56
	-	17,501	50,000	\$ 47.73	\$ 6.37	\$ 6.10	\$ 0.28	\$ 60.47	\$ 26,361.04	\$ 45,954.61
Assembly—Worship, Amusement Arcade, Church, Community Hall	0	1,000	\$ 300.00	\$ 58.01	\$ 87.34	\$ 20.10	\$ 465.45	\$ 0	\$ 4,654.49	
	1,001	5,000	\$ 143.41	\$ 24.44	\$ 30.43	\$ 0.31	\$ 198.59	\$ 4,853.07	\$ 12,597.98	
	5,001	50,000	\$ 53.27	\$ 7.01	\$ 4.18	\$ 0.31	\$ 64.76	\$ 12,662.74	\$ 41,742.00	
Business	0	500	\$ 300.00	\$ 45.29	\$ 131.17	\$ 46.38	\$ 522.84	\$ 0	\$ 2,614.20	
	501	2,500	\$ 255.92	\$ 33.87	\$ 86.12	\$ 0.63	\$ 376.54	\$ 2,990.74	\$ 10,145.01	
	-	2,501	25,000	\$ 80.63	\$ 7.40	\$ 9.48	\$ 0.63	\$ 98.14	\$ 10,243.16	\$ 32,227.50
	-	25,001	50,000	\$ 39.47	\$ 5.71	\$ 6.80	\$ 0.62	\$ 52.59	\$ 32,280.09	\$ 45,375.00
Educational	0	3,000	\$ 300.00	\$ 61.89	\$ 49.22	\$ 9.02	\$ 420.13	\$ 0	\$ 12,603.79	
	3,001	15,000	\$ 131.53	\$ 23.84	\$ 15.42	\$ 0.15	\$ 170.94	\$ 12,774.73	\$ 33,116.74	
	15,001	50,000	\$ 50.88	\$ 7.21	\$ 2.19	\$ 0.15	\$ 60.42	\$ 33,177.16	\$ 54,263.42	
Institutional—Ambulatory	0	4,500	\$ 300.00	\$ 39.64	\$ 58.32	\$ 18.56	\$ 416.52	\$ 0	\$ 18,743.21	
	1,501	7,500	\$ 173.77	\$ 20.34	\$ 25.02	\$ 0.07	\$ 219.20	\$ 12,167.17	\$ 25,319.24	
	-	7,501	50,000	\$ 61.51	\$ 5.51	\$ 3.20	\$ 0.07	\$ 70.29	\$ 25,389.53	\$ 55,192.55
Institutional—Non-ambulatory	0	4,500	\$ 300.00	\$ 51.17	\$ 63.75	\$ 6.12	\$ 421.04	\$ 0	\$ 18,946.88	
	4,501	22,500	\$ 95.60	\$ 11.58	\$ 8.72	\$ 0.32	\$ 116.22	\$ 19,063.11	\$ 39,867.30	
	-	22,501	50,000	\$ 66.25	\$ 5.96	\$ 1.72	\$ 0.32	\$ 74.25	\$ 39,941.55	\$ 60,285.45
Mercantile—Department & Drug Store	0	1,000	\$ 300.00	\$ 30.88	\$ 57.74	\$ 20.10	\$ 408.72	\$ 0	\$ 4,087.17	
	1,001	5,000	\$ 256.50	\$ 23.01	\$ 37.82	\$ 0.31	\$ 317.65	\$ 4,404.82	\$ 16,793.06	
	-	5,001	50,000	\$ 81.71	\$ 5.02	\$ 4.18	\$ 0.31	\$ 91.22	\$ 16,884.27	\$ 57,840.00
Mercantile—Motor fuel-dispensing Gas station	0	400	\$ 300.00	\$ 42.42	\$ 89.91	\$ 57.98	\$ 490.30	\$ 0	\$ 1,961.20	
	401	2,000	\$ 435.87	\$ 53.81	\$ 103.12	\$ 0.79	\$ 593.60	\$ 2,554.80	\$ 11,458.75	
	2,001	20,000	\$ 125.49	\$ 9.92	\$ 10.10	\$ 0.79	\$ 146.31	\$ 11,605.06	\$ 37,794.00	
	-	20,001	50,000	\$ 60.17	\$ 8.06	\$ 7.24	\$ 0.77	\$ 76.22	\$ 37,870.22	\$ 60,660.75

PROPOSED RENOVATION AND NEW CONSTRUCTION FEES

Occupancy Type	Square Footage		PROPOSED DISCOUNTED FEE - Incremental Fee Per Incremental Sq Ft (Per Hundred Sq Ft)					TOTAL PROJECT COST	
	FROM	UP TO	Building	Fire	Planning	Public Works	TOTAL	FROM	TO
		0	3,000	\$ 300.00	\$ 50.23	\$ 44.11	\$ 6.01	\$ 400.35	\$ 0
Mercantile—Retail or wholesale store	0	1,500	\$ 300.00	\$ 18.84	\$ 42.11	\$ 16.76	\$ 377.70	\$ 0	\$ 5,665.56
	1,501	7,500	\$ 356.33	\$ 19.69	\$ 38.97	\$ 0.27	\$ 415.27	\$ 6,080.83	\$ 30,581.72
	7,501	50,000	\$ 107.19	\$ 4.05	\$ 4.00	\$ 0.27	\$ 115.51	\$ 30,697.23	\$ 79,673.65
Residential—Transient Boarding Houses, Hotels, Motels	0	2,000	\$ 300.00	\$ 63.20	\$ 71.29	\$ 12.37	\$ 446.86	\$ 0	\$ 8,937.17
	2,001	10,000	\$ 117.51	\$ 21.37	\$ 19.06	\$ 0.25	\$ 158.18	\$ 9,095.36	\$ 21,591.89
	10,001	50,000	\$ 47.53	\$ 6.63	\$ 2.43	\$ 0.25	\$ 56.84	\$ 21,648.73	\$ 44,326.16
Residential—Permanent, 2+, Apartment, Dormitory, Timeshare	0	600	\$ 300.00	\$ 83.57	\$ 99.50	\$ 41.23	\$ 524.30	\$ 0	\$ 3,145.82
	601	3,000	\$ 384.86	\$ 97.00	\$ 98.05	\$ 0.84	\$ 580.74	\$ 3,726.56	\$ 17,083.69
	3,001	30,000	\$ 113.62	\$ 21.44	\$ 8.09	\$ 0.84	\$ 143.98	\$ 17,227.67	\$ 55,958.40
Dwellings—Custom Homes	0	1,500	\$ 300.00	\$ -	\$ 78.25	\$ 15.47	\$ 393.72	\$ 0	\$ 5,905.78
	1,501	2,500	\$ 424.42	\$ -	\$ 87.64	\$ 1.37	\$ 513.42	\$ 6,419.20	\$ 11,039.98
	2,501	10,000	\$ 128.63	\$ -	\$ 10.48	\$ 1.37	\$ 140.48	\$ 11,180.46	\$ 21,576.00
Residential—Assisted Living (6-16 persons)	0	1,500	\$ 300.00	\$ 40.14	\$ 76.90	\$ 13.40	\$ 430.44	\$ 0	\$ 6,456.63
	1,501	7,500	\$ 124.68	\$ 14.03	\$ 22.20	\$ 0.22	\$ 161.13	\$ 6,617.76	\$ 16,124.31
	7,501	50,000	\$ 48.72	\$ 3.86	\$ 2.73	\$ 0.22	\$ 55.53	\$ 16,179.83	\$ 39,722.63
Storage—Moderate Hazard, Repair Garage Motor Vehicles (not High Hazard)	0	500	\$ 300.00	\$ 50.72	\$ 91.55	\$ 28.34	\$ 470.61	\$ 0	\$ 2,353.07
	501	2,500	\$ 113.43	\$ 16.43	\$ 23.68	\$ 0.32	\$ 153.87	\$ 2,506.93	\$ 5,430.39
	2,501	5,000	\$ 113.43	\$ 14.73	\$ 16.92	\$ 0.32	\$ 145.40	\$ 5,575.79	\$ 9,065.40
Storage—Low Hazard	0	1,000	\$ 300.00	\$ 41.61	\$ 92.15	\$ 20.10	\$ 453.86	\$ 0	\$ 4,538.62
	1,001	5,000	\$ 163.24	\$ 19.61	\$ 35.97	\$ 0.31	\$ 219.13	\$ 4,757.75	\$ 13,303.84
	5,001	50,000	\$ 58.80	\$ 5.12	\$ 3.89	\$ 0.31	\$ 68.12	\$ 13,371.95	\$ 43,956.00
Storage—Low Hazard, Parking Garages	0	15,000	\$ 149.82	\$ 27.55	\$ 17.54	\$ 1.72	\$ 196.63	\$ 0	\$ 29,494.50
	15,001	50,000	\$ 12.25	\$ 1.38	\$ 0.31	\$ 0.05	\$ 13.98	\$ 29,508.48	\$ 34,386.43

DINGS

Shell Building <75 feet	0	7,500	\$ 189.70	\$ 25.38	\$ 32.99	\$ 3.30	\$ 251.36	\$ 0	\$ 18,852.30
	7,501	50,000	\$ 15.60	\$ 1.06	\$ 0.69	\$ 0.07	\$ 17.41	\$ 18,869.71	\$ 26,252.82
Shell Building >75 feet	0	15,000	\$ 144.83	\$ 27.05	\$ 21.58	\$ 2.06	\$ 195.52	\$ 0	\$ 29,327.40
	15,001	50,000	\$ 11.80	\$ 1.25	\$ 0.45	\$ 0.06	\$ 13.56	\$ 29,340.96	\$ 34,072.29

PROPOSED New Construction/Reconfiguration of Space - Above 50,000 square feet

Per each 100 square feet above 50,000 square feet (or fraction thereof)
New Construction or Reconfiguration of Space*

	Building	Fire	PZ	PW	
\$73.85	\$64.240	\$6.580	\$2.930	\$0.100	I, Institutional (Clinic or Hospital)
\$36.49	\$29.050	\$4.430	\$2.780	\$0.230	S, Storage (excluding parking garage)
\$115.51	\$107.190	\$4.050	\$4.000	\$0.270	M, Mercantile (Retail, Wholesale)
\$57.45	\$46.010	\$8.580	\$2.560	\$0.300	R, Residential
\$15.57	\$13.800	\$1.230	\$0.480	\$0.060	S2, Storage Parking Garage and Shell Buildings
\$51.53	\$41.710	\$5.680	\$3.810	\$0.330	All Other

Assembly (Fixed Seating, Food, Drink, Restaurant, Night Club, Worship, Community Hall, Arcade)
 B, Business
 D, Daycare
 E, Educational
 M, Mercantile (Department Store, Drug Store, Gas Station,)

City of Miami Beach, Florida
Specialty Permits

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
Specialty Permits									
Kitchen/Bath/Flooring									
Kitchen-Condo	\$ 1,113	\$ 1,057	\$ 753	\$ 72	\$ 68	\$ 31	\$ 27	\$ 26	\$ 24
Kitchen-Single Family	\$ 1,009	\$ 928	\$ 1,664	\$ -	\$ -	\$ -	\$ 27	\$ 25	\$ 35
Bath-Condo, per bathroom	\$ 1,028	\$ 654	\$ 305	\$ 72	\$ 46	\$ 13	\$ 27	\$ 17	\$ 15
Bath-Single Family, per bathroom	\$ 938	\$ 692	\$ 481	\$ -	\$ -	\$ -	\$ 27	\$ 20	\$ 15
Flooring per 500 sq.ft.(minimum plumbing fee may be required)	\$ 205	\$ 177	\$ 136	\$ -	\$ -		\$ 27	\$ 23	
Generators/Solar Systems									
Generators - single family	\$ 1,159	\$ 377	\$ 121	\$ -	\$ -		\$ 378	\$ 123	\$ 15
Generators - commercial Under 10,000 Sq.Ft.(Non -Life Safety is rated at under 10,000 Sq.Ft.)	\$ 2,613	\$ 2,392	\$ 136	\$ 286	\$ 262	\$ 45	\$ 378	\$ 346	\$ 37
Generators - commercial 10,000 to 50,000 Sq. Ft.	\$ 2,983	\$ 2,983		\$ 501	\$ 501		\$ -	\$ -	
Generators - commercial Above 50,000 Sq. Ft.	\$ 3,572	\$ 3,190	\$ 198	\$ 907	\$ 810	\$ 169	\$ -	\$ -	\$ 100
Solar (Photovoltaic)/Alternate Power Systems-Single Family	\$ 1,151	\$ 489	\$ 233	\$ -	\$ -		\$ 27	\$ 11	\$ 15
Solar (Photovoltaic)/Alternate Power Systems-Commercial/Multi-Family	\$ 2,451	\$ 1,899		\$ -	\$ -		\$ 27	\$ 21	
Transfer Switch for Future Generator (per unit)	\$ 861	\$ 291		\$ -	\$ -		\$ 27	\$ 9	
Solar Water Heater	\$ 1,180	\$ 96	\$ 46	\$ -	\$ -		\$ 54	\$ 4	
Swimming Pools									
New Swimming Pools/spa & fountains - residential under 1000 gal. including equipment	\$ 1,411	\$ 383	\$ 115	\$ -	\$ -		\$ 378	\$ 103	\$ 15
New Swimming Pools/spa & fountains - residential, 1001-25000 total gal. including equipment	\$ 1,890	\$ 815	\$ 445	\$ -	\$ -		\$ 378	\$ 163	\$ 40
New Swimming Pools/spa & fountains - residential, over 25000 total gal. including equipment	\$ 2,317	\$ 1,265	\$ 867	\$ -	\$ -		\$ 378	\$ 207	\$ 65
Swimming Pool Renovation residential (non-structural) including equipment	\$ 1,263	\$ 379	\$ 657	\$ -	\$ -		\$ 351	\$ 105	\$ 15
New Fountains - commercial, including equipment	\$ 1,365	\$ 1,326	\$ 1,596	\$ 48	\$ 46	\$ 76	\$ 351	\$ 341	\$ 65
New Swimming Pools/spa - commercial under 1000 gal. each including equipment	\$ 1,679	\$ 1,638	\$ 115	\$ 167	\$ 163	\$ 10	\$ 378	\$ 369	\$ 15
New Swimming Pools/spa - commercial, 1001-25000 gal.each including equipment	\$ 2,688	\$ 2,644	\$ 420	\$ 215	\$ 211	\$ 26	\$ 405	\$ 399	\$ 20

**City of Miami Beach, Florida
Specialty Permits**

	Public Works			Total			Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee				
Specialty Permits										
Kitchen/Bath/Flooring										
Kitchen-Condo	\$ 52	\$ 49		\$ 1,264	\$ 1,200	\$ 807	74	\$ 92,872	\$ 88,200	95%
Kitchen-Single Family	\$ 52	\$ 47		\$ 1,087	\$ 1,000	\$ 1,699	13	\$ 14,137	\$ 13,000	92%
Bath-Condo, per bathroom	\$ 52	\$ 33		\$ 1,178	\$ 750	\$ 333	63	\$ 73,629	\$ 46,875	64%
Bath-Single Family, per bathroom	\$ 52	\$ 38		\$ 1,016	\$ 750	\$ 496	22	\$ 22,357	\$ 16,500	74%
Flooring per 500 sq.ft.(minimum plumbing fee may be required)	\$ -	\$ -		\$ 232	\$ 200	\$ 136	622	\$ 144,442	\$ 124,400	86%
Generators/Solar Systems										
Generators - single family	\$ -	\$ -		\$ 1,537	\$ 500	\$ 136	27	\$ 41,497	\$ 13,500	33%
Generators - commercial Under 10,000 Sq.Ft.(Non -Life Safety is rated at under 10,000 Sq.Ft.)	\$ -	\$ -		\$ 3,277	\$ 3,000	\$ 218	18	\$ 58,990	\$ 54,000	92%
Generators - commercial 10,000 to 50,000 Sq. Ft.	\$ -	\$ -		\$ 3,484	\$ 3,484	\$ -		\$ -	\$ -	100%
Generators - commercial Above 50,000 Sq. Ft.	\$ -	\$ -		\$ 4,479	\$ 4,000	\$ 467		\$ -	\$ -	89%
Solar (Photovoltaic)/Alternate Power Systems-Single Family	\$ -	\$ -		\$ 1,178	\$ 500	\$ 248		\$ -	\$ -	42%
Solar (Photovoltaic)/Alternate Power Systems-Commercial/Multi-Family	\$ -	\$ -		\$ 2,478	\$ 1,920	\$ -		\$ -	\$ -	77%
Transfer Switch for Future Generator (per unit)	\$ -	\$ -		\$ 888	\$ 300	\$ -		\$ -	\$ -	34%
Solar Water Heater	\$ -	\$ -		\$ 1,234	\$ 100	\$ 46		\$ -	\$ -	8%
Swimming Pools										
New Swimming Pools/spa & fountains - residential under 1000 gal. including equipment	\$ 52	\$ 14		\$ 1,841	\$ 500	\$ 130	11	\$ 20,246	\$ 5,500	27%
New Swimming Pools/spa & fountains - residential, 1001-25000 total gal. including equipment	\$ 52	\$ 22		\$ 2,319	\$ 1,000	\$ 485	51	\$ 118,289	\$ 51,000	43%
New Swimming Pools/spa & fountains - residential, over 25000 total gal. including equipment	\$ 52	\$ 28		\$ 2,747	\$ 1,500	\$ 932		\$ -	\$ -	55%
Swimming Pool Renovation residential (non-structural) including equipment	\$ 52	\$ 15		\$ 1,665	\$ 500	\$ 672	32	\$ 53,291	\$ 16,000	30%
New Fountains - commercial, including equipment	\$ 52	\$ 50		\$ 1,816	\$ 1,764	\$ 1,737	5	\$ 9,078	\$ 8,820	97%
New Swimming Pools/spa - commercial under 1000 gal. each including equipment	\$ 52	\$ 50		\$ 2,276	\$ 2,220	\$ 140	7	\$ 15,929	\$ 15,542	98%
New Swimming Pools/spa - commercial, 1001-25000 gal.each including equipment	\$ 52	\$ 51		\$ 3,359	\$ 3,305	\$ 466	20	\$ 67,184	\$ 66,102	98%

City of Miami Beach, Florida
Specialty Permits

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
New Swimming Pools/spa & fountains - commercial over 25000 gal. each including equipment	\$ 3,229	\$ 3,183	\$ 815	\$ 215	\$ 212	\$ 21	\$ 405	\$ 400	\$ 15
Swimming Pool Renovation commercial (non-structural) including equipment	\$ 1,662	\$ 1,620	\$ 430	\$ 48	\$ 47	\$ 35	\$ 351	\$ 342	\$ 28
Pool Equipment-Relocations	\$ 564	\$ 288	\$ 241	\$ 24	\$ 12	\$ 15	\$ -	\$ -	\$ 15
Demolition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Demolition under 3 stories	\$ 371	\$ 367	\$ 855	\$ -	\$ -		\$ 54	\$ 54	\$ 54
Total Demolition over 3 stories	\$ 428	\$ 422	\$ 1,129	\$ -	\$ -		\$ 54	\$ 53	
Partial Demolition under 1000 sq.ft.	\$ 770	\$ 711	\$ 490	\$ 79	\$ 73		\$ 54	\$ 50	
Partial Demolition, 1001-5000 sq.ft.	\$ 1,240	\$ 1,136	\$ 3,453	\$ 108	\$ 99		\$ 54	\$ 50	
Partial Demolition per 1000 over 5000 sq.ft.	\$ 161	\$ 128		\$ 67	\$ 53		\$ 54	\$ 43	
Demolition of signs, fences and/or other then above	\$ 394	\$ 374	\$ 488	\$ -	\$ -		\$ 27	\$ 26	
Remove and Replace	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Replace fabric for awning Residential	\$ 143	\$ 74		\$ 24	\$ 12		\$ 27	\$ 14	
Replace fabric for awning Commercial	\$ 143	\$ 74		\$ 24	\$ 12		\$ 27	\$ 14	
Docks including equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Docks - residential under 100 sq.ft	\$ 804	\$ 436	\$ 70	\$ 24	\$ 13		\$ 54	\$ 29	\$ 15
Docks - residential, 101-500 sq.ft.	\$ 992	\$ 990	\$ 70	\$ 24	\$ 24		\$ 81	\$ 81	\$ 15
Docks - residential each 100 sq.ft. over 500	\$ 73	\$ 71		\$ -	\$ -		\$ 27	\$ 26	\$ 15
Docks - commercial under 100 sq.ft	\$ 1,009	\$ 1,001	\$ 320	\$ 24	\$ 24		\$ 81	\$ 80	\$ 15
Docks - commercial, 101-500 sq.ft.	\$ 1,368	\$ 1,351	\$ 1,120	\$ 24	\$ 24		\$ 81	\$ 80	\$ 15
Docks - commercial each 100 sq.ft. over 500	\$ 230	\$ 230		\$ -	\$ -		\$ -	\$ -	
Seawalls/Lifts/Pillings/Moorings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seawalls under 75 ft.	\$ 551	\$ 477	\$ 73	\$ -	\$ -		\$ 27	\$ 23	\$ 15
Seawalls, 75-150 ft.	\$ 921	\$ 874	\$ 70	\$ -	\$ -		\$ 27	\$ 26	\$ 15
Seawalls each additional 25 ft over 150 ft.	\$ 113	\$ 95	\$ 25	\$ -	\$ -		\$ 5	\$ 5	\$ 5
Boat Lift per unit	\$ 450	\$ 446	\$ 187	\$ -	\$ -		\$ 54	\$ 54	\$ 15
Pilling/Moorings per unit	\$ 205	\$ 198		\$ -	\$ -		\$ 54	\$ 52	\$ 15
Electric Master requiring subs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parking lot lighting	\$ 314	\$ 276		\$ -	\$ -		\$ 27	\$ 24	
Access Controls/Card Access, Under 5 Devices, MIN FEE	\$ 399	\$ 159	\$ 115	\$ 103	\$ 41		\$ -	\$ -	
Access Controls/Card Access, up to 25 Devices	\$ 556	\$ 488	\$ 115	\$ 127	\$ 112		\$ -	\$ -	
Access Controls/Card Access, per 25 devices over 25	\$ 58	\$ 50	\$ 38	\$ 57	\$ 50		\$ -	\$ -	

**City of Miami Beach, Florida
Speciality Permits**

	Public Works			Total			Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee				
New Swimming Pools/spa & fountains - commercial over 25000 gal. each including equipment	\$ 52	\$ 51		\$ 3,901	\$ 3,845	\$ 851		\$ -	\$ -	99%
Swimming Pool Renovation commercial (non-structural) including equipment	\$ 52	\$ 50		\$ 2,112	\$ 2,059	\$ 493	6	\$ 12,673	\$ 12,354	97%
Pool Equipment-Relocations	\$ -	\$ -		\$ 588	\$ 300	\$ 271		\$ -	\$ -	51%
Demolition	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
Total Demolition under 3 stories	\$ 26	\$ 26		\$ 450	\$ 446	\$ 855	21	\$ 9,457	\$ 9,370	99%
Total Demolition over 3 stories	\$ 26	\$ 25		\$ 507	\$ 501	\$ 1,129		\$ -	\$ -	99%
Partial Demolition under 1000 sq.ft.	\$ 26	\$ 24		\$ 929	\$ 858	\$ 490	59	\$ 54,784	\$ 50,605	92%
Partial Demolition, 1001-5000 sq.ft.	\$ 26	\$ 24		\$ 1,427	\$ 1,308	\$ 3,453	60	\$ 85,647	\$ 78,462	92%
Partial Demolition per 1000 over 5000 sq.ft.	\$ 26	\$ 21		\$ 308	\$ 245	\$ -		\$ -	\$ -	80%
Demolition of signs, fences and/or other then above	\$ 26	\$ 24		\$ 447	\$ 424	\$ 488		\$ -	\$ -	95%
Remove and Replace	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
Replace fabric for awning Residential	\$ -	\$ -		\$ 193	\$ 100	\$ -		\$ -	\$ -	52%
Replace fabric for awning Commercial	\$ -	\$ -		\$ 193	\$ 100	\$ -		\$ -	\$ -	52%
Docks including equipment	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
Docks - residential under 100 sq.ft	\$ -	\$ -		\$ 882	\$ 478	\$ 85		\$ -	\$ -	54%
Docks - residential, 101-500 sq.ft.	\$ -	\$ -		\$ 1,097	\$ 1,095	\$ 85	35	\$ 38,386	\$ 38,322	100%
Docks - residential each 100 sq.ft. over 500	\$ -	\$ -		\$ 100	\$ 97	\$ 15		\$ -	\$ -	97%
Docks - commercial under 100 sq.ft	\$ -	\$ -		\$ 1,114	\$ 1,105	\$ 335		\$ -	\$ -	99%
Docks - commercial, 101-500 sq.ft.	\$ -	\$ -		\$ 1,473	\$ 1,455	\$ 1,135	6	\$ 8,838	\$ 8,730	99%
Docks - commercial each 100 sq.ft. over 500	\$ -	\$ -		\$ 230	\$ 230	\$ -		\$ -	\$ -	100%
Seawalls/Lifts/Pilings/Moorings	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
Seawalls under 75 ft.	\$ -	\$ -		\$ 578	\$ 500	\$ 88		\$ -	\$ -	87%
Seawalls, 75-150 ft.	\$ -	\$ -		\$ 948	\$ 900	\$ 85	26	\$ 24,652	\$ 23,400	95%
Seawalls each additional 25 ft over 150 ft.	\$ -	\$ -		\$ 118	\$ 100	\$ 30		\$ -	\$ -	85%
Boat Lift per unit	\$ -	\$ -		\$ 504	\$ 500	\$ 202	10	\$ 5,043	\$ 5,000	99%
Piling/Moorings per unit	\$ -	\$ -		\$ 259	\$ 250	\$ 15	6	\$ 1,555	\$ 1,500	96%
Electric Master requiring subs	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
Parking lot lighting	\$ -	\$ -		\$ 341	\$ 300	\$ -	1	\$ 341	\$ 300	88%
Access Controls/Card Access, Under 5 Devices, MIN FEE	\$ -	\$ -		\$ 502	\$ 200	\$ 115		\$ -	\$ -	40%
Access Controls/Card Access, up to 25 Devices	\$ -	\$ -		\$ 683	\$ 600	#VALUE!		\$ -	\$ -	88%
Access Controls/Card Access, per 25 devices over 25	\$ -	\$ -		\$ 115	\$ 100	\$ 38		\$ -	\$ -	87%

City of Miami Beach, Florida
Specialty Permits

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
Mechanical Master requiring subs				\$ -	\$ -		\$ -	\$ -	
AC Unit New-Residential-1 Unit	\$ 439	\$ 242	\$ 225	\$ -	\$ -		\$ 54	\$ 30	
AC Unit New-Residential-2-5 Units	\$ 610	\$ 511	\$ 788	\$ -	\$ -		\$ 54	\$ 45	
AC Unit New-Residential-each unit over 5	\$ 152	\$ 112	\$ 225	\$ -	\$ -		\$ -	\$ -	
AC Unit New-Commercial-Per Unit	\$ 1,112	\$ 1,010	\$ 225	\$ 24	\$ 22		\$ 54	\$ 49	
Cooling Tower with Structural Work	\$ 1,083	\$ 1,007	\$ 1,500	\$ 24	\$ 22		\$ 54	\$ 50	
Chiller Replacement with Structural Work	\$ 542	\$ 575	\$ 1,500	\$ 24	\$ 25		\$ -	\$ -	
Plumbing Master requiring subs	\$ -			\$ -	\$ -		\$ -	\$ -	
Backflow Protection Device(Per Device)	\$ 257	\$ 217	\$ 46	\$ -	\$ -		\$ 54	\$ 46	
Irrigation Systems, 1 zone MIN FEE	\$ 399	\$ 85	\$ 46	\$ -	\$ -		\$ 27	\$ 6	
Irrigation Systems per each additional zone	\$ 57	\$ 28	\$ -	\$ -	\$ -		\$ 54	\$ 26	
Water and Drainage Risers and Mains, per 1 Unit Per Riser or Main Per Floor-Multi Unit Residential Not SFH	\$ 542	\$ 542		\$ -	\$ -		\$ 54	\$ 54	
Water and Drainage Risers and Mains, per 1 Unit Per Riser or Main Per Floor-Commercial	\$ 570	\$ 570		\$ -	\$ -		\$ 54	\$ 54	
Natural Gas and Liquefied Petroleum, per 1 Unit per Outlet and 1 per appliance-Residential	\$ 257	\$ 188	\$ 46	\$ -	\$ -		\$ 54	\$ 40	
Natural Gas and Liquefied Petroleum, per 1 Unit per Outlet and 1 per appliance-Commercial	\$ 285	\$ 285	\$ 46	\$ -	\$ -		\$ 54	\$ 54	
Gas Water Heater Replacement(No Permit Required for Electrical)	\$ 408	\$ 161	\$ 46	\$ -	\$ -		\$ 54	\$ 21	
Other	\$ -			\$ -	\$ -		\$ -	\$ -	
Raise existing Mechanical Equipment on Roof for Re-roof	\$ 621	\$ 620		\$ -	\$ -		\$ -	\$ -	

City of Miami Beach, Florida
Speciality Permits

	Public Works			Total			Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee				
Mechanical Master requiring subs	\$ -	\$ -								
AC Unit New-Residential-1 Unit	\$ 52	\$ 28		\$ 544	\$ 300	\$ 225		\$ -	\$ -	55%
AC Unit New-Residential-2-5 Units	\$ 52	\$ 43		\$ 715	\$ 600	\$ 788	15	\$ 10,732	\$ 9,000	84%
AC Unit New-Residential-each unit over 5	\$ 52	\$ 38		\$ 203	\$ 150	\$ 225		\$ -	\$ -	74%
AC Unit New-Commercial-Per Unit	\$ 52	\$ 47		\$ 1,241	\$ 1,128	\$ 225		\$ -	\$ -	91%
Cooling Tower with Structural Work	\$ 52	\$ 48		\$ 1,212	\$ 1,128	\$ 1,500		\$ -	\$ -	93%
Chiller Replacement with Structural Work	\$ -	\$ -		\$ 565	\$ 600	\$ 1,500		\$ -	\$ -	106%
Plumbing Master requiring subs	\$ -	\$ -		\$ -						
Backflow Protection Device(Per Device)	\$ 43	\$ 37		\$ 354	\$ 300	\$ 46	3	\$ 1,061	\$ 900	85%
Irrigation Systems, 1 zone MIN FEE	\$ 43	\$ 9		\$ 469	\$ 100	\$ 46	55	\$ 25,812	\$ 5,500	21%
Irrigation Systems per each additional zone	\$ 43	\$ 21		\$ 154	\$ 75	\$ -		\$ -	\$ -	49%
Water and Drainage Risers and Mains, per 1 Unit Per Riser or Main Per Floor-Multi Unit Residential Not SFH	\$ 43	\$ 43		\$ 639	\$ 639	\$ -	3	\$ 1,917	\$ 1,917	100%
Water and Drainage Risers and Mains, per 1 Unit Per Riser or Main Per Floor-Commercial	\$ 43	\$ 43		\$ 667	\$ 667	\$ -	9	\$ 6,006	\$ 6,006	100%
Natural Gas and Liquefied Petroleum, per 1 Unit per Outlet and 1 per appliance-Residential	\$ 43	\$ 32		\$ 354	\$ 260	\$ 46		\$ -	\$ -	73%
Natural Gas and Liquefied Petroleum, per 1 Unit per Outlet and 1 per appliance-Commercial	\$ 43	\$ 43		\$ 382	\$ 382	\$ 46		\$ -	\$ -	100%
Gas Water Heater Replacement(No Permit Required for Electrical)	\$ 43	\$ 17		\$ 505	\$ 200	\$ 46	12	\$ 6,065	\$ 2,400	40%
Other	\$ -	\$ -		\$ -						
Raise existing Mechanical Equipment on Roof for Re-roof	\$ -	\$ -		\$ 621	\$ 620	\$ -	6	\$ 3,728	\$ 3,720	100%

City of Miami Beach, Florida
Specialty Permits

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
Temporary/Special Events									
Temporary Platforms for public assembly, first approval	\$ 171	\$ 171	\$ 46	\$ 175	\$ 175		\$ 27	\$ 27	
Temporary Bleachers for public assembly, first approval	\$ 100	\$ 91	\$ 46	\$ 175	\$ 160		\$ 27	\$ 25	
Temporary Platforms & bleachers for public assembly, re-approval	\$ 29	\$ 19	\$ 46	\$ 106	\$ 69		\$ 27	\$ 18	
Tents up to 1000 sq.ft., per unit (excludes electric & plumbing)	\$ 114	\$ 114	\$ 46	\$ 134	\$ 133		\$ 27	\$ 27	
Tents each additional 1000 sq.ft. over 1000, per unit (excludes electric & plumbing)	\$ 40	\$ 27	\$ 46	\$ 55	\$ 37		\$ 27	\$ 18	
Temporary Chiller or Generator	\$ 707	\$ 707	\$ 46	\$ -	\$ -		\$ 27	\$ 27	
Construction, Sales or Office Trailer-per unit	\$ 963	\$ 958	\$ 46	\$ 191	\$ 190		\$ 27	\$ 27	
Temporary Power for Construction	\$ 467	\$ 462	\$ 46	\$ -	\$ -		\$ 27	\$ 27	
Temporary Power for Test	\$ 228	\$ 228	\$ 46	\$ -	\$ -		\$ -	\$ -	
Temporary Toilet/Outhouse, crowd pleaser	\$ 86	\$ 77	\$ 46	\$ -	\$ -		\$ -	\$ -	
Temporary Toilet/Outhouse, per event	\$ 29	\$ 16	\$ 46	\$ -	\$ -		\$ -	\$ -	
Amusement Rides	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
ELEVATOR PERMIT FEES									
	\$ -			\$ -			\$ -		
Permit for new installation or major revamping	\$ -			\$ -	\$ -		\$ -	\$ -	
Installation of elevators, per unit up to 3 stories	\$ 3,031	\$ 3,000	\$ 375	\$ 32	\$ 31		\$ -	\$ -	
Installation of elevators, 3-10 stories	\$ 3,243	\$ 3,201	\$ 585	\$ 48	\$ 47		\$ -	\$ -	
Installation of elevators, per each additional story	\$ 284	\$ 280	\$ 30	\$ 16	\$ 16		\$ -	\$ -	
Installation of new wheelchair lifts	\$ 1,368	\$ 1,365	\$ 92	\$ 24	\$ 24		\$ -	\$ -	
Installation of residential elevator, per unit	\$ 1,967	\$ 1,950	\$ 375	\$ -	\$ -		\$ -	\$ -	
Installation of escalator, per unit	\$ 2,689	\$ 2,685	\$ 1,531	\$ -	\$ -		\$ -	\$ -	
Permit fee for repairs of elevators and other transporting apparatus	\$ 580	\$ 580	\$ 575	\$ -	\$ -		\$ -	\$ -	
Permit for removal of elevator from service	\$ 551	\$ 550		\$ -	\$ -		\$ -	\$ -	
Emergency Power Test	\$ 1,045	\$ 1,045		\$ 215	\$ 215		\$ -	\$ -	
Elevator fire recall test	\$ 988	\$ 985		\$ 143	\$ 143		\$ -	\$ -	
Temporary Use	\$ 1,273	\$ 1,270		\$ -	\$ -		\$ -	\$ -	

**City of Miami Beach, Florida
Specialty Permits**

	Public Works			Total			Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee				
Temporary/Special Events										
Temporary Platforms for public assembly, first approval	\$ 26	\$ 26		\$ 398	\$ 400	\$ 46	13	\$ 5,180	\$ 5,200	100%
Temporary Bleachers for public assembly, first approval	\$ 26	\$ 24		\$ 327	\$ 300	\$ 46	4	\$ 1,309	\$ 1,200	92%
Temporary Platforms & bleachers for public assembly, re-approval	\$ 26	\$ 17		\$ 187	\$ 122	\$ 46		\$ -	\$ -	65%
Tents up to 1000 sq.ft., per unit (excludes electric & plumbing)	\$ 26	\$ 26		\$ 300	\$ 300	\$ 46	50	\$ 15,022	\$ 15,000	100%
Tents each additional 1000 sq.ft. over 1000, per unit (excludes electric & plumbing)	\$ 26	\$ 17		\$ 148	\$ 100	\$ 46		\$ -	\$ -	68%
Temporary Chiller or Generator	\$ 26	\$ 26		\$ 760	\$ 760	\$ 46		\$ -	\$ -	100%
Construction, Sales or Office Trailer-per unit	\$ 26	\$ 26		\$ 1,207	\$ 1,200	\$ 46	11	\$ 13,277	\$ 13,201	99%
Temporary Power for Construction	\$ 26	\$ 25		\$ 520	\$ 514	\$ 46	14	\$ 7,283	\$ 7,199	99%
Temporary Power for Test	\$ 26	\$ 26		\$ 254	\$ 254	\$ 46	2	\$ 508	\$ 508	100%
Temporary Toilet/Outhouse, crowd pleaser	\$ 26	\$ 23		\$ 111	\$ 100	\$ 46	64	\$ 7,121	\$ 6,400	90%
Temporary Toilet/Outhouse, per event	\$ 26	\$ 14		\$ 54	\$ 30	\$ 46		\$ -	\$ -	55%
Amusement Rides	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
ELEVATOR PERMIT FEES										
	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	
Permit for new installation or major revamping										
Installation of elevators, per unit up to 3 stories	\$ -	\$ -		\$ 3,062	\$ 3,032	\$ 375	60	\$ 183,722	\$ 181,890	99%
Installation of elevators, 3-10 stories	\$ -	\$ -		\$ 3,291	\$ 3,248	\$ 585	58	\$ 190,882	\$ 188,368	99%
Installation of elevators, per each additional story	\$ -	\$ -		\$ 300	\$ 296	\$ 30		\$ -	\$ -	99%
Installation of new wheelchair lifts	\$ -	\$ -		\$ 1,392	\$ 1,389	\$ 92	15	\$ 20,878	\$ 20,833	100%
Installation of residential elevator, per unit	\$ -	\$ -		\$ 1,967	\$ 1,950	\$ 375	10	\$ 19,665	\$ 19,500	99%
Installation of escalator, per unit	\$ -	\$ -		\$ 2,689	\$ 2,685	\$ 1,531	9	\$ 24,197	\$ 24,165	100%
Permit fee for repairs of elevators and other transporting apparatus	\$ -	\$ -		\$ 580	\$ 580	\$ 575	57	\$ 33,032	\$ 33,060	100%
Permit for removal of elevator from service	\$ -	\$ -		\$ 551	\$ 550	\$ -	6	\$ 3,306	\$ 3,300	100%
Emergency Power Test	\$ -	\$ -		\$ 1,260	\$ 1,260	\$ -	50	\$ 62,990	\$ 62,990	100%
Elevator fire recall test	\$ -	\$ -		\$ 1,131	\$ 1,128	\$ -	50	\$ 56,560	\$ 56,410	100%
Temporary Use	\$ -	\$ -		\$ 1,273	\$ 1,270	\$ -	40	\$ 50,920	\$ 50,800	100%

City of Miami Beach, Florida
Stand Alone Permits

		Building			Fire			Planning		
		Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
BUILDING STAND ALONE PERMIT FEES										
Building Minimum Permit Fee. Includes but not limited to: storage sheds, benches, mirrors		\$ 114			\$ 286					
	Revisions (by hour)	\$ 114			\$ 95			\$ 108		
	Misc In-frequent permits	\$ -			\$ -			\$ -		
	Repairs	\$ 128			\$ -			\$ -		
Windows, Exterior Doors and Shutters		\$ -			\$ -			\$ -		
	Installation or replacement of windows or exterior doors, 1-10	\$ 342	\$ 293	\$ 75	\$ 79	\$ 68	\$ 211	\$ 162	\$ 139	\$ 100
	Installation or replacement of windows or exterior doors, 11-30	\$ 627	\$ 625	\$ 115	\$ 95	\$ 95	\$ 554	\$ 162	\$ 162	\$ 100
	Installation or replacement of windows or exterior doors, 31-50	\$ 855	\$ 848	\$ 195	\$ 135	\$ 134		\$ 216	\$ 214	\$ 51
	51 and above (Special inspector required), per each additional 5 openings or part thereof	\$ 40	\$ 40	\$ 25	\$ 24	\$ 23		\$ 216	\$ 213	\$ -
	Shutters, 1-30 openings	\$ 200	\$ 157		\$ -	\$ -		\$ 54	\$ 43	
	Shutters, each additional 10 openings or part thereof over 30	\$ 51	\$ 49		\$ -	\$ -		\$ 54	\$ 51	
Storefront		\$ -			\$ -			\$ -		
	Storefront up to 100 sq.ft.	\$ 342	\$ 335		\$ 64	\$ 62		\$ 162	\$ 159	
	Storefront, 101 to 1000 sq.ft.	\$ 855	\$ 846		\$ 87	\$ 86		\$ 216	\$ 214	
	Storefront, per additional 100 sq.ft. over 1000	\$ 114	\$ 111		\$ 24	\$ 24		\$ 216	\$ 211	
Moving Buildings/Structures		\$ -			\$ -			\$ -		
	Moving Buildings or other structures under 1,500 sq.ft.	\$ 342	\$ 339	\$ 200	\$ 32	\$ 31		\$ 811	\$ 804	
	Per additional 1500 sq.ft. over 1500	\$ 125	\$ 125	\$ 225	\$ 32	\$ 31		\$ 1,135	\$ 1,133	
Concrete & Paving		\$ -			\$ -			\$ -		
	Concrete Slabs and walkways per 1000 sq.ft.	\$ 228	\$ 110	\$ 75	\$ 79	\$ 38		\$ 108	\$ 52	
	Paving per 1000 sq.ft.	\$ 228	\$ 51	\$ 46	\$ 55	\$ 12		\$ 162	\$ 36	
Signs (non electric)		\$ -			\$ -			\$ -		
	Signs (non-electric) painted	\$ 143	\$ 142	\$ 300	\$ -	\$ -		\$ 108	\$ 108	
	Signs (non-electric) per each additional 100 sq.ft. or part thereof	\$ 86	\$ 85	\$ 300	\$ -	\$ -		\$ -	\$ -	

**City of Miami Beach, Florida
Stand Alone Permits**

			Public Works			Total						
			Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Proposed Fees	% Difference
BUILDING STAND ALONE PERMIT FEES												
Building Minimum Permit Fee. Includes but not limited to: storage sheds, benches, mirrors			\$ -	\$ -		\$ 400	\$ -	\$ -	154	\$ 61,661	\$ -	0%
	Revisions (by hour)		\$ 103							\$ -	\$ -	
	Misc In-frequent permits								10	\$ -	\$ -	
	Repairs								3	\$ -	\$ -	
Windows, Exterior Doors and Shutters			\$ -							\$ -	\$ -	
	Installation or replacement of windows or exterior doors, 1-10		\$ -	\$ -		\$ 583	\$ 500	\$ 386	492	\$ 287,013	\$ 246,000	86%
	Installation or replacement of windows or exterior doors, 11-30		\$ -	\$ -		\$ 885	\$ 882	\$ 769	46	\$ 40,691	\$ 40,578	100%
	Installation or replacement of windows or exterior doors, 31-50		\$ -	\$ -		\$ 1,206	\$ 1,196	\$ 246	18	\$ 21,710	\$ 21,531	99%
	51 and above (Special inspector required), per each additional 5 openings or part thereof		\$ -	\$ -		\$ 280	\$ 276	\$ 25		\$ -	\$ -	98%
	Shutters, 1-30 openings		\$ -	\$ -		\$ 254	\$ 200	\$ -	407	\$ 103,192	\$ 81,400	79%
	Shutters, each additional 10 openings or part thereof over 30		\$ -	\$ -		\$ 105	\$ 100	\$ -		\$ -	\$ -	95%
Storefront												
	Storefront up to 100 sq.ft.		\$ 26	\$ 25		\$ 594	\$ 582	\$ -	4	\$ 2,374	\$ 2,328	98%
	Storefront, 101 to 1000 sq.ft.		\$ 26	\$ 25		\$ 1,184	\$ 1,171	\$ -	1	\$ 1,184	\$ 1,171	99%
	Storefront, per additional 100 sq.ft. over 1000		\$ -	\$ -		\$ 354	\$ 346	\$ -		\$ -	\$ -	98%
Moving Buildings/Structures												
	Moving Buildings or other structures under 1,500 sq.ft.		\$ 26	\$ 26		\$ 1,210	\$ 1,201	\$ 200		\$ -	\$ -	99%
	Per additional 1500 sq.ft. over 1500		\$ -	\$ -		\$ 1,292	\$ 1,290	\$ 225		\$ -	\$ -	100%
Concrete & Paving												
	Concrete Slabs and walkways per 1000 sq.ft.		\$ -	\$ -		\$ 415	\$ 200	\$ 75	74	\$ 30,734	\$ 14,800	48%
	Paving per 1000 sq.ft.		\$ -	\$ -		\$ 445	\$ 100	\$ 46	92	\$ 40,985	\$ 9,200	22%
Signs (non electric)												
	Signs (non-electric) painted		\$ -	\$ -		\$ 251	\$ 250	\$ 300	171	\$ 42,849	\$ 42,764	100%
	Signs (non-electric) per each additional 100 sq.ft. or part thereof		\$ -	\$ -		\$ 86	\$ 85	\$ 300		\$ -	\$ -	99%

City of Miami Beach, Florida
Stand Alone Permits

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
Roofing/Waterproofing	\$ -			\$ -			\$ -		
Roofing/ Re-roofing under 2,000 sq.ft.	\$ 523	\$ 190	\$ 75	\$ -	\$ -		\$ 27	\$ 10	\$ 15
Roofing/ Re-roofing per each additional 1000 sq.ft. or part thereof	\$ 68	\$ 100	\$ 10	\$ -	\$ -		\$ -	\$ -	\$ 4
Waterproofing under 2,000 sq.ft.	\$ 523	\$ 248		\$ -	\$ -		\$ 27	\$ 13	
Waterproofing per each additional 1000 sq.ft. or part thereof	\$ 68	\$ 49		\$ -	\$ -		\$ 27	\$ 19	
Fences/Walls	\$ -			\$ -			\$ -		
Fences and/or Walls - residential under 75 feet	\$ 228	\$ 110	\$ 65	\$ -	\$ -		\$ 162	\$ 78	\$ 15
Fences and/or Walls - residential per additional 75 feet or part thereof	\$ 68	\$ 68	\$ 15	\$ -	\$ -		\$ 11	\$ 11	
Fences and/or Walls - commercial under 75 feet (include Fire)	\$ 371	\$ 197	\$ 75	\$ 111	\$ 59	\$ 7	\$ 243	\$ 130	\$ 15
Fences and/or Walls - commercial per additional 75 feet or part thereof	\$ 80	\$ 77	\$ 10	\$ 24	\$ 23	\$ 7	\$ -	\$ -	\$ -
Awnings	\$ -			\$ -			\$ -		
Awnings, canopies and residential patio covers, 1-30 sq.ft. (Canopy Replacement Charged at Minimum Fee)	\$ 143	\$ 139		\$ 79	\$ 77		\$ 162	\$ 158	
Per each additional 30 feet of awning area or part thereof	\$ 68	\$ 67		\$ 24	\$ 23		\$ -	\$ -	
Swimming Pool Resurfacing	\$ -			\$ -			\$ -		
Residential	\$ 200	\$ 89		\$ -	\$ -		\$ -	\$ -	
Commercial	\$ 285	\$ 277		\$ -	\$ -		\$ -	\$ -	
Painting	\$ -			\$ -			\$ -		
Painting Permit - commercial	\$ 114	\$ 115	\$ 125	\$ -	\$ -		\$ 108	\$ 109	
Painting Permit - residential INTAKE AND ZONING ONLY	\$ 57	\$ 35	\$ 125	\$ -	\$ -		\$ 108	\$ 65	
Level 1 Improvement per trade	\$ 276	\$ 74		\$ 95	\$ 26		\$ -	\$ -	

**City of Miami Beach, Florida
Stand Alone Permits**

		Public Works			Total						
		Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
Roofing/Waterproofing											
	Roofing/ Re-roofing under 2,000 sq.ft.	\$ -	\$ -		\$ 550	\$ 200	\$ 90	360	\$ 197,829	\$ 72,000	36%
	Roofing/ Re-roofing per each additional 1000 sq.ft. or part thereof	\$ -	\$ -		\$ 68	\$ 100	\$ 14		\$ -	\$ -	146%
	Waterproofing under 2,000 sq.ft.	\$ -	\$ -		\$ 550	\$ 261	\$ -	27	\$ 14,837	\$ 7,047	47%
	Waterproofing per each additional 1000 sq.ft. or part thereof	\$ -	\$ -		\$ 95	\$ 68	\$ -		\$ -	\$ -	71%
Fences/Walls											
	Fences and/or Walls - residential under 75 feet	\$ 26	\$ 12		\$ 416	\$ 200	\$ 80	71	\$ 29,528	\$ 14,200	48%
	Fences and/or Walls - residential per additional 75 feet or part thereof	\$ -	\$ -		\$ 79	\$ 79	\$ 15		\$ -	\$ -	100%
	Fences and/or Walls - commercial under 75 feet (include Fire)	\$ 26	\$ 14		\$ 751	\$ 400	\$ 97	95	\$ 71,329	\$ 38,000	53%
	Fences and/or Walls - commercial per additional 75 feet or part thereof	\$ -	\$ -		\$ 104	\$ 100	\$ 17		\$ -	\$ -	96%
Awnings											
	Awnings, canopies and residential patio covers, 1-30 sq.ft. (Canopy Replacement Charged at Minimum Fee)	\$ 26	\$ 25		\$ 410	\$ 400	\$ -	72	\$ 29,493	\$ 28,800	98%
	Per each additional 30 feet of awning area or part thereof	\$ -	\$ -		\$ 92	\$ 90	\$ -		\$ -	\$ -	98%
Swimming Pool Resurfacing											
	Residential	\$ 26	\$ 11		\$ 225	\$ 100	\$ -	16	\$ 3,604	\$ 1,600	44%
	Commercial	\$ 26	\$ 25		\$ 311	\$ 302	\$ -	2	\$ 622	\$ 604	97%
Painting											
	Painting Permit - commercial	\$ 26	\$ 26		\$ 248	\$ 250	\$ 125	209	\$ 51,800	\$ 52,250	101%
	Painting Permit - residential	\$ -	\$ -		\$ 165	\$ 100	\$ 125	80	\$ 13,206	\$ 8,000	61%
	INTAKE AND ZONING ONLY	\$ -	\$ -		\$ 371	\$ 100	\$ -	184	\$ 68,258	\$ 18,400	27%
Level 1 Improvement per trade											

City of Miami Beach, Florida
Stand Alone Permits

			Building			Fire			Planning		
			Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
MECHANICAL PERMIT FEES			\$ -			\$ -			\$ -		
Mechanical Minimum Permit Fee			\$ 143			\$ -	\$ -		\$ -	\$ -	
	Cooling Tower Replacement		\$ 209	\$ 203	\$ 1,500	\$ 32	\$ 31		\$ -	\$ -	
	Chiller Replacement		\$ 209	\$ 209	\$ 1,500	\$ -	\$ -		\$ -	\$ -	
	AC Unit Replacement (single unit) Single Family		\$ 238	\$ 142	\$ 105	\$ -	\$ -	\$ 8	\$ -	\$ -	\$ 5
	AC Unit Replacement (single unit)Condo Unit		\$ 285	\$ 167	\$ 115	\$ -	\$ -	\$ 8	\$ -	\$ -	\$ 5
	AC Unit Replacement (single unit) Commercial under 2000 CFM		\$ 314	\$ 321	\$ 145	\$ -	\$ -	\$ 4	\$ 108	\$ 111	
	AC Unit Replacement (single unit) Commercial over 2000 CFM		\$ 352	\$ 340	\$ 317	\$ 24	\$ 23	\$ 16	\$ 108	\$ 105	
	AC Unit Replacement per additional unit		\$ 40	\$ 43				\$ 4	\$ -	\$ -	
	AC Window Replacement over 12,000 btu (per unit)		\$ 190	\$ 79	\$ 40				\$ -	\$ -	
	Pool Heater Replacement		\$ 152	\$ 86	\$ 46	\$ -	\$ -		\$ -	\$ -	
Duct Work			\$ -			\$ -			\$ -		
	Duct Replacement - residential under 15 supply drops		\$ 257	\$ 128		\$ -	\$ -		\$ -	\$ -	
	Duct Replacement - residential, each additional supply drop over 15		\$ 171	\$ 85		\$ -	\$ -		\$ -	\$ -	
	Duct Replacement - commercial under 200 linear feet		\$ 323	\$ 319		\$ 32	\$ 31		\$ -	\$ -	
	Duct Replacement - commercial 200-600 linear feet		\$ 333	\$ 329		\$ 32	\$ 31		\$ -	\$ -	
	Duct Replacement - commercial, per 200 linear feet over 600		\$ 40	\$ 39		\$ 16	\$ 16		\$ -	\$ -	
Furnaces/Boilers/Refrigeration			\$ -			\$ -			\$ -		
	Gas or oil furnaces - residential		\$ 162	\$ 84		\$ 32	\$ 16		\$ -	\$ -	
	Gas or oil furnaces - commercial		\$ 285	\$ 284		\$ 32	\$ 31		\$ -	\$ -	
	Annual Inspections for Boilers		\$ 257	\$ 250	\$ 115	\$ -	\$ -		\$ -	\$ -	
	Boilers and Pressure Vessels (200,000-400,000 BTUs)		\$ 380	\$ 379	\$ 115				\$ -	\$ -	
	Hood Replacement		\$ 342	\$ 340	\$ 115				\$ -	\$ -	
	Refrigeration Equipment Replacement		\$ 266	\$ 262	\$ 115				\$ -	\$ -	

**City of Miami Beach, Florida
Stand Alone Permits**

		Public Works			Total							
		Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Proposed Fees	% Difference	
MECHANICAL PERMIT FEES												
Mechanical Minimum Permit Fee		\$ -	\$ -		\$ 143	\$ -	\$ -		\$ -	\$ -	0%	
	Cooling Tower Replacement	\$ 26	\$ 25		\$ 266	\$ 259	\$ 1,500	2	\$ 533	\$ 518	97%	
	Chiller Replacement	\$ 26	\$ 26		\$ 235	\$ 235	\$ 1,500	6	\$ 1,409	\$ 1,409	100%	
	AC Unit Replacement (single unit) Single Family	\$ 26	\$ 15		\$ 263	\$ 158	\$ 118	48	\$ 12,637	\$ 7,581	60%	
	AC Unit Replacement (single unit) Condo Unit	\$ 26	\$ 15		\$ 311	\$ 182	\$ 128	156	\$ 48,480	\$ 28,381	59%	
	AC Unit Replacement (single unit) Commercial under 2000 CFM	\$ 26	\$ 26		\$ 447	\$ 458	\$ 149	38	\$ 16,999	\$ 17,404	102%	
	AC Unit Replacement (single unit) Commercial over 2000 CFM	\$ 26	\$ 25		\$ 509	\$ 493	\$ 333		\$ -	\$ -	97%	
	AC Unit Replacement per additional unit	\$ -	\$ -		\$ 40	\$ 43	\$ 4		\$ -	\$ -	107%	
	AC Window Replacement over 12,000 btu (per unit)	\$ 26	\$ 11		\$ 216	\$ 90	\$ 40	3	\$ 647	\$ 270	42%	
	Pool Heater Replacement	\$ 26	\$ 14		\$ 178	\$ 100	\$ 46	21	\$ 3,733	\$ 2,100	56%	
Duct Work												
	Duct Replacement - residential under 15 supply drops	\$ -	\$ -		\$ 257	\$ 128	\$ -	31	\$ 7,952	\$ 3,968	50%	
	Duct Replacement - residential, each additional supply drop over 15	\$ -	\$ -		\$ 171	\$ 85	\$ -		\$ -	\$ -	50%	
	Duct Replacement - commercial under 200 linear feet	\$ -	\$ -		\$ 355	\$ 350	\$ -		\$ -	\$ -	99%	
	Duct Replacement - commercial 200-600 linear feet	\$ -	\$ -		\$ 364	\$ 360	\$ -		\$ -	\$ -	99%	
	Duct Replacement - commercial, per 200 linear feet over 600	\$ -	\$ -		\$ 56	\$ 55	\$ -		\$ -	\$ -	98%	
Furnaces/Boilers/Refrigeration												
	Gas or oil furnaces - residential	\$ -	\$ -		\$ 193	\$ 100	\$ -		\$ -	\$ -	52%	
	Gas or oil furnaces - commercial	\$ -	\$ -		\$ 317	\$ 315	\$ -		\$ -	\$ -	100%	
	Annual Inspections for Boilers	\$ -	\$ -		\$ 257	\$ 250	\$ 115		\$ -	\$ -	97%	
	Boilers and Pressure Vessels (200,000-400,000 BTUs)	\$ -	\$ -		\$ 380	\$ 379	\$ 115	4	\$ 1,520	\$ 1,514	100%	
	Hood Replacement	\$ -	\$ -		\$ 342	\$ 340	\$ 115	5	\$ 1,710	\$ 1,700	99%	
	Refrigeration Equipment Replacement	\$ -	\$ -		\$ 266	\$ 262	\$ 115	13	\$ 3,458	\$ 3,400	98%	

**City of Miami Beach, Florida
Stand Alone Permits**

			Building			Fire			Planning		
			Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
Ventilation			\$ -			\$ -			\$ -		
	Exhaust Ventilation Replacement		\$ 266	\$ 264		\$ 32	\$ 31		\$ -	\$ -	
	Piping pressure and process piping		\$ 247	\$ 242		\$ 24	\$ 23		\$ -	\$ -	
	Trash Chute		\$ 200	\$ 200		\$ 95	\$ 95		\$ -	\$ -	
Smoke Control Test			\$ -			\$ -			\$ -		
	Under 10,000 Sq.Ft.		\$ 456	\$ 453		\$ 334	\$ 332		\$ -	\$ -	
	10,000 to 50,000 Sq. Ft.		\$ 684	\$ 682		\$ 525	\$ 523		\$ -	\$ -	
	Above 50,000 Sq. Ft.		\$ 1,026	\$ 1,025		\$ 811	\$ 810		\$ -	\$ -	
Level 1 Improvement per trade			\$ 276	\$ 275		\$ -	\$ -		\$ -	\$ -	
			\$ -			\$ -			\$ -		
PLUMBING/GAS STAND ALONE PERMIT FEES			\$ -			\$ -			\$ -		
			\$ -			\$ -			\$ -		
Plumbing Minimum Permit Fee			\$ 143	\$ 143		\$ -	\$ -		\$ -	\$ -	
Plumbing Permit Flat Fee Items			\$ -			\$ -			\$ -		
	Plumbing Demolition		\$ 171	\$ 170	\$ 46	\$ -	\$ -		\$ -	\$ -	
Fixtures			\$ -			\$ -			\$ -		
	Fixture Rough, under 5 units		\$ 228	\$ 200	\$ 60	\$ -	\$ -		\$ -	\$ -	
	Fixture Rough, each additional 10 units over 5		\$ 29	\$ 29	\$ 120	\$ -	\$ -		\$ -	\$ -	
	Fixture sets replacement, under 5 sets		\$ 143	\$ 143	\$ 60	\$ -	\$ -		\$ -	\$ -	
	Fixture sets replacement, each additional 10 sets over 5		\$ 29	\$ 29	\$ 120	\$ -	\$ -		\$ -	\$ -	
	Interceptors (per unit)		\$ 228	\$ 228	\$ 46	\$ -	\$ -		\$ -	\$ -	
Drainage/Connections			\$ -			\$ -			\$ -		
	Water Drainage (rainwater roof inlets, area drains, surface inlets)		\$ 257	\$ 250	\$ 53	\$ -	\$ -		\$ -	\$ -	
	Condensation drains		\$ 200	\$ 195	\$ 46	\$ -	\$ -		\$ -	\$ -	
	Water meter/Sub-meter connections to water supply system		\$ 228	\$ 220	\$ 46	\$ -	\$ -		\$ -	\$ -	
	appliances/installations not covered by fixtures		\$ 228	\$ 220	\$ 46	\$ -	\$ -		\$ -	\$ -	
Wells/tanks/gas/sewer			\$ -			\$ -			\$ -		
	Drywells		\$ 228	\$ 220	\$ 46	\$ -	\$ -		\$ -	\$ -	
	Discharge Wells		\$ 228	\$ 220	\$ 46	\$ -	\$ -		\$ -	\$ -	
	Natural gas & liquefied petroleum, 1 unit per outlet and 1 per appliance		\$ 285	\$ 277	\$ 46	\$ 24	\$ 23		\$ -	\$ -	
	Water/gas mains, per 1 unit per 50 feet		\$ 228	\$ 218	\$ 46				\$ -	\$ -	
	Water/gas mains, per additional 1 unit per 50 feet		\$ 57	\$ 56	\$ 15				\$ -	\$ -	
	Sanitary, storm, condensation drains and collector lines, per 1 unit per 50 ft		\$ 285	\$ 277	\$ 46				\$ -	\$ -	
	Sanitary, storm, condensation drains and collector lines, per additional 1 unit per 50 ft		\$ 57	\$ 56	\$ 15				\$ -	\$ -	
	Water heater replacement(Electric)		\$ 86	\$ 81	\$ 46				\$ -	\$ -	
Level 1 Improvement per trade			\$ 246	\$ 72	\$ 46				\$ -	\$ -	

City of Miami Beach, Florida
Stand Alone Permits

		Public Works			Total						
		Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
Ventilation											
	Exhaust Ventilation Replacement	\$ -	\$ -		\$ 298	\$ 295	\$ -	5	\$ 1,488	\$ 1,475	99%
	Piping pressure and process piping	\$ -	\$ -		\$ 271	\$ 265	\$ -	3	\$ 813	\$ 795	98%
	Trash Chute	\$ -	\$ -		\$ 295	\$ 295	\$ -	8	\$ 2,360	\$ 2,360	100%
Smoke Control Test											
	Under 10,000 Sq.Ft.		\$ -		\$ 790	\$ 785	\$ -		\$ -	\$ -	99%
	10,000 to 50,000 Sq. Ft.		\$ -		\$ 1,209	\$ 1,205	\$ -		\$ -	\$ -	100%
	Above 50,000 Sq. Ft.		\$ -		\$ 1,837	\$ 1,835	\$ -		\$ -	\$ -	100%
	Level 1 Improvement per trade	\$ -	\$ -		\$ 276	\$ 275	\$ -		\$ -	\$ -	100%
PLUMBING/GAS STAND ALONE PERMIT FEES											
Plumbing Minimum Permit Fee											
		\$ -	\$ -		\$ 143	\$ 143	\$ -	193	\$ 27,503	\$ 27,503	100%
Plumbing Permit Flat Fee Items											
	Plumbing Demolition	\$ -	\$ -		\$ 171	\$ 170	\$ 46	93	\$ 15,903	\$ 15,810	99%
Fixtures											
	Fixture Rough, under 5 units	\$ -	\$ -		\$ 228	\$ 200	\$ 60	18	\$ 4,104	\$ 3,600	88%
	Fixture Rough, each additional 10 units over 5	\$ -	\$ -		\$ 29	\$ 29	\$ 120		\$ -	\$ -	100%
	Fixture sets replacement, under 5 sets	\$ -	\$ -		\$ 143	\$ 143	\$ 60	21	\$ 2,993	\$ 2,993	100%
	Fixture sets replacement, each additional 10 sets over 5	\$ -	\$ -		\$ 29	\$ 29	\$ 120		\$ -	\$ -	100%
	Interceptors (per unit)	\$ -	\$ -		\$ 228	\$ 228	\$ 46		\$ -	\$ -	100%
Drainage/Connections											
	Water Drainage (rainwater roof inlets, area drains, surface inlets)	\$ 26	\$ 25		\$ 282	\$ 275	\$ 53	4	\$ 1,129	\$ 1,100	97%
	Condensation drains	\$ 26	\$ 25		\$ 225	\$ 220	\$ 46	2	\$ 451	\$ 440	98%
	Water meter/Sub-meter connections to water supply system	\$ 26	\$ 25		\$ 254	\$ 245	\$ 46	1	\$ 254	\$ 245	97%
	appliances/installations not covered by fixtures	\$ 26	\$ 25		\$ 254	\$ 245	\$ 46	4	\$ 1,015	\$ 980	97%
Wells/tanks/gas/sewer											
	Drywells	\$ 26	\$ 25		\$ 254	\$ 245	\$ 46	39	\$ 9,897	\$ 9,552	97%
	Discharge Wells	\$ 26	\$ 25		\$ 254	\$ 245	\$ 46	2	\$ 508	\$ 490	97%
	Natural gas & liquefied petroleum, 1 unit per outlet and 1 per appliance	\$ 26	\$ 25		\$ 335	\$ 325	\$ 46	17	\$ 5,689	\$ 5,524	97%
	Water/gas mains, per 1 unit per 50 feet	\$ 26	\$ 25		\$ 254	\$ 242	\$ 46		\$ -	\$ -	95%
	Water/gas mains, per additional 1 unit per 50 feet	\$ -	\$ -		\$ 57	\$ 56	\$ 15		\$ -	\$ -	99%
	Sanitary, storm, condensation drains and collector lines, per 1 unit per 50 ft	\$ 26	\$ 25		\$ 311	\$ 302	\$ 46	14	\$ 4,351	\$ 4,225	97%
	Sanitary, storm, condensation drains and collector lines, per additional 1 unit per 50 ft	\$ -	\$ -		\$ 57	\$ 56	\$ 15		\$ -	\$ -	99%
	Water heater replacement(Electric)	\$ 26	\$ 25		\$ 111	\$ 106	\$ 46	32	\$ 3,561	\$ 3,390	95%
	Level 1 Improvement per trade	\$ -	\$ -		\$ 246	\$ 72	\$ 46	7	\$ 1,724	\$ 504	29%

City of Miami Beach, Florida
Stand Alone Permits

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
ELECTRICAL STAND ALONE PERMIT FEES	\$ -								
Electric Minimum Permit Fee	\$ 143	\$ 142	\$ 60				\$ -	\$ -	
Electric Permit Flat Fee Items	\$ -						\$ -		
Electrical Demolition	\$ 177	\$ 172	\$ 120				\$ -	\$ -	
Safety check for service reconnect	\$ 114	\$ 110	\$ 75				\$ -	\$ -	
Electric Smoke Detector (change to FP)	\$ 291						\$ -		
Electric Alteration/Remodel	\$ -						\$ -		
Minimum Electric Alteration/Remodel Fee, under	\$ 262	\$ 183					\$ -	\$ -	
Per additional 1000 sq.ft. over 1500	\$ 133	\$ 89					\$ -	\$ -	
Low Voltage (devices)	\$ -						\$ -		
Under 5 devices	\$ 234	\$ 71					\$ -	\$ -	
Up to 25 devices	\$ 257	\$ 246					\$ -	\$ -	
Per additional 25 devices or fraction thereof over 25	\$ 76	\$ 75					\$ -	\$ -	
Electric services (meters)	\$ -						\$ -		
One meter	\$ 262	\$ 183					\$ -	\$ -	
2-5 meters	\$ 485	\$ 477					\$ -	\$ -	
Each additional meter over 5	\$ 30	\$ 30					\$ -	\$ -	
Panel Replacement	\$ -						\$ -		
One panel	\$ 205	\$ 179					\$ -	\$ -	
2-5 panels	\$ 314	\$ 307					\$ -	\$ -	
Each additional 5 panels or fraction thereof over 5	\$ 76	\$ 75					\$ -	\$ -	
Busway Installation	\$ -						\$ -		
Under 15 linear feet	\$ 262	\$ 247					\$ -	\$ -	
15-50 linear feet	\$ 371	\$ 371					\$ -	\$ -	
Each additional 50 linear feet or fraction thereof over 50	\$ 76	\$ 75					\$ -	\$ -	
Empty Conduit (for future low voltage)	\$ -						\$ -		
Under 5 openings	\$ 177	\$ 172					\$ -	\$ -	
Up to 25 openings	\$ 314	\$ 297					\$ -	\$ -	
Per additional 25 openings or fraction thereof over 25	\$ 76	\$ 75					\$ -	\$ -	
Electric Signs	\$ -						\$ -		
One electric sign	\$ 262	\$ 247					\$ -	\$ -	
2-5 electric signs	\$ 371	\$ 366					\$ -	\$ -	
Each additional electric sign over 5	\$ 48	\$ 47					\$ -	\$ -	
Level 1 Improvement per trade MIN FEE	\$ 275	\$ 271					\$ -	\$ -	

City of Miami Beach, Florida
Stand Alone Permits

			Public Works			Total						
			Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Proposed Fees	% Difference
ELECTRICAL STAND ALONE PERMIT FEES												
Electric Minimum Permit Fee			\$ -	\$ -		\$ 143	\$ 142	\$ 60	113	\$ 16,103	\$ 16,046	100%
Electric Permit Flat Fee Items												
	Electrical Demolition		\$ -	\$ -		\$ 177	\$ 172	\$ 120	117	\$ 20,674	\$ 20,100	97%
	Safety check for service reconnect		\$ -	\$ -		\$ 114	\$ 110	\$ 75		\$ -	\$ -	96%
	Electric Smoke Detector (change to FP)					\$ 291	\$ -					
Electric Alteration/Remodel												
	Minimum Electric Alteration/Remodel Fee, under		\$ -	\$ -		\$ 262	\$ 183	\$ -	298	\$ 78,136	\$ 54,628	70%
	Per additional 1000 sq.ft. over 1500		\$ -	\$ -		\$ 133	\$ 89	\$ -		\$ -	\$ -	67%
Low Voltage (devices)												
	Under 5 devices		\$ -	\$ -		\$ 234	\$ 71	\$ -		\$ -	\$ -	30%
	Up to 25 devices		\$ -	\$ -		\$ 257	\$ 246	\$ -	235	\$ 60,278	\$ 57,739	96%
	Per additional 25 devices or fraction thereof over 25		\$ -	\$ -		\$ 76	\$ 75	\$ -		\$ -	\$ -	99%
Electric services (meters)												
	One meter		\$ -	\$ -		\$ 262	\$ 183	\$ -		\$ -	\$ -	70%
	2-5 meters		\$ -	\$ -		\$ 485	\$ 477	\$ -	170	\$ 82,366	\$ 81,010	98%
	Each additional meter over 5		\$ -	\$ -		\$ 30	\$ 30	\$ -		\$ -	\$ -	97%
Panel Replacement												
	One panel		\$ -	\$ -		\$ 205	\$ 179	\$ -		\$ -	\$ -	87%
	2-5 panels		\$ -	\$ -		\$ 314	\$ 307	\$ -		\$ -	\$ -	98%
	Each additional 5 panels or fraction thereof over 5		\$ -	\$ -		\$ 76	\$ 75	\$ -		\$ -	\$ -	98%
Busway Installation												
	Under 15 linear feet		\$ -	\$ -		\$ 262	\$ 247	\$ -		\$ -	\$ -	94%
	15-50 linear feet		\$ -	\$ -		\$ 371	\$ 371	\$ -		\$ -	\$ -	100%
	Each additional 50 linear feet or fraction thereof over 50		\$ -	\$ -		\$ 76	\$ 75	\$ -		\$ -	\$ -	98%
Empty Conduit (for future low voltage)												
	Under 5 openings		\$ -	\$ -		\$ 177	\$ 172	\$ -		\$ -	\$ -	97%
	Up to 25 openings		\$ -	\$ -		\$ 314	\$ 297	\$ -		\$ -	\$ -	95%
	Per additional 25 openings or fraction thereof over 25		\$ -	\$ -		\$ 76	\$ 75	\$ -		\$ -	\$ -	98%
Electric Signs												
	One electric sign		\$ -	\$ -		\$ 262	\$ 247	\$ -		\$ -	\$ -	94%
	2-5 electric signs		\$ -	\$ -		\$ 371	\$ 366	\$ -	133	\$ 49,277	\$ 48,731	99%
	Each additional electric sign over 5		\$ -	\$ -		\$ 48	\$ 47	\$ -		\$ -	\$ -	98%
Level 1 Improvement per trade MIN FEE			\$ -	\$ -		\$ 275	\$ 271	\$ -	10	\$ 2,747	\$ 2,714	99%

City of Miami Beach, Florida
Stand Alone Permits

			Building			Fire			Planning		
			Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
ELEVATOR STAND ALONE PERMIT FEES			\$ -			\$ -					
			\$ -			\$ -			\$ -		
Traction Elevator Systems			\$ -			\$ -			\$ -		
	Periodic Inspection		\$ 208	\$ 200	\$ 196	\$ -	\$ -		\$ -	\$ -	
	1 Year Witnessing of Test		\$ 218	\$ 200	\$ 100	\$ -	\$ -		\$ -	\$ -	
	5 Year Witnessing of Test		\$ 293	\$ 250	\$ 200	\$ -	\$ -		\$ -	\$ -	
Hydraulic Elevator Systems			\$ -			\$ -			\$ -		
	Periodic Inspection		\$ 208	\$ 200	\$ 196	\$ -	\$ -		\$ -	\$ -	
	1 Year Witnessing of Test		\$ 208	\$ 200	\$ 100	\$ -	\$ -		\$ -	\$ -	
Certificates/Renewals/Mandated Fees			\$ -			\$ -			\$ -		
	Certificate of Operation for each unit (mandated)		\$ 114	\$ 100	\$ 75	\$ -	\$ -		\$ -	\$ -	
	Renewal of delinquent certificate of operation		\$ 114	\$ 100	\$ 50	\$ -	\$ -		\$ -	\$ -	
	Duplicate certificate (mandated)		\$ 86	\$ 50	\$ 50	\$ -	\$ -		\$ -	\$ -	
	Reinspection Fee		\$ 143	\$ 100	\$ 100	\$ -	\$ -		\$ -	\$ -	
	Application for variances from codes to install or modernize equipment		\$ 513	\$ 500	\$ 300	\$ -	\$ -		\$ -	\$ -	
	Compliance inspection if witnessed test failed, per inspection		\$ 86	\$ 100	\$ 100	\$ -	\$ -		\$ -	\$ -	
GOVERNMENTAL COMPLIANCE/ADMINISTRATIVE FEES			\$ -			\$ -			\$ -		
			\$ -			\$ -			\$ -		
Administrative Fees			\$ -			\$ -			\$ -		
	Work without a permit (Fine)		\$ 150	\$ 150	\$ 115	\$ -	\$ -		\$ -	\$ -	
	Lost Plans (mandated)		\$ -			\$ -			\$ -		
	Lost Permit Card research		\$ 76	\$ 50		\$ -	\$ -		\$ -	\$ -	
	Building Permit Extension		\$ 143	\$ 100		\$ -	\$ -		\$ -	\$ -	

City of Miami Beach, Florida
Stand Alone Permits

			Public Works			Total						
			Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Proposed Fees	% Difference
ELEVATOR STAND ALONE PERMIT FEES												
Traction Elevator Systems												
	Periodic Inspection		\$ -	\$ -		\$ 208	\$ 200	\$ 196	1203	\$ 249,624	\$ 240,600	96%
	1 Year Witnessing of Test		\$ -	\$ -		\$ 218	\$ 200	\$ 100	962	\$ 209,236	\$ 192,400	92%
	5 Year Witnessing of Test		\$ -	\$ -		\$ 293	\$ 250	\$ 200	241	\$ 70,347	\$ 60,125	85%
Hydraulic Elevator Systems												
	Periodic Inspection		\$ -	\$ -		\$ 208	\$ 200	\$ 196	648	\$ 134,461	\$ 129,600	96%
	1 Year Witnessing of Test		\$ -	\$ -		\$ 208	\$ 200	\$ 100	648	\$ 134,357	\$ 129,500	96%
Certificates/Renewals/Mandated Fees												
	Certificate of Operation for each unit (mandated)		\$ -	\$ -		\$ 114	\$ 100	\$ 75	1850	\$ 210,902	\$ 185,000	88%
	Renewal of delinquent certificate of operation		\$ -	\$ -		\$ 114	\$ 100	\$ 50	100	\$ 11,400	\$ 10,000	88%
	Duplicate certificate (mandated)		\$ -	\$ -		\$ 86	\$ 50	\$ 50	100	\$ 8,550	\$ 5,000	58%
	Reinspection Fee			\$ -		\$ 143	\$ 100	\$ 100	200	\$ 28,500	\$ 20,000	70%
	Application for variances from codes to install or modernize equipment		\$ -	\$ -		\$ 513	\$ 500	\$ 300	100	\$ 51,300	\$ 50,000	97%
	Compliance inspection if witnessed test failed, per inspection		\$ -	\$ -		\$ 86	\$ 100	\$ 100	1600	\$ 136,801	\$ 160,000	117%
GOVERNMENTAL COMPLIANCE/ADMINISTRATIVE FEES												
Administrative Fees												
	Work without a permit (Fine)		\$ -	\$ -		\$ 150	\$ 150	\$ 115	168	\$ 25,200	\$ 25,200	100%
	Lost Plans (mandated)											
	Lost Permit Card research		\$ -	\$ -		\$ 76	\$ 50	\$ -		\$ -	\$ -	66%
	Building Permit Extension		\$ -	\$ -		\$ 143	\$ 100	\$ 75	450	\$ 64,126	\$ 45,000	70%

**City of Miami Beach, Florida
Stand Alone Permits**

	Building			Fire			Planning		
	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee
CO/CC									
Assembly Occupancy	\$ -	\$ 591		\$ -	\$ -		\$ -	\$ -	
Business/Mercantile Occupancy under 20000 sq.ft.	\$ 401	\$ 401		\$ -	\$ -		\$ -	\$ -	
Business/Mercantile Occupancy over 20000 sq.ft.	\$ 534	\$ 534		\$ -	\$ -		\$ -	\$ -	
Daycare/Educational/Institutional Occupancy	\$ 648	\$ 648		\$ -	\$ -		\$ -	\$ -	
R-1/R-2 Building, per unit	\$ 106	\$ 106		\$ -	\$ -		\$ -	\$ -	
R-3 Single Family/Duplex/Triplex	\$ 306	\$ 306	\$ 150	\$ -	\$ -		\$ -	\$ -	
S-2 Parking Garage < 3 stories and Parking Lots	\$ 402	\$ 402		\$ -	\$ -		\$ -	\$ -	
S-2 Parking Garage > 3 stories	\$ 401	\$ 401		\$ -	\$ -		\$ -	\$ -	
Shell < 3 stories	\$ 458	\$ 458		\$ -	\$ -		\$ -	\$ -	
Shell > 3 stories	\$ 912	\$ 912		\$ -	\$ -		\$ -	\$ -	
Swimming Pool	\$ 228	\$ 228		\$ -	\$ -		\$ -	\$ -	
Kitchen/Bath	\$ 76	\$ 76		\$ -	\$ -		\$ -	\$ -	
Generator	\$ 162	\$ 162		\$ -	\$ -		\$ -	\$ -	
Docks/Seawalls	\$ 228	\$ 228		\$ -	\$ -		\$ -	\$ -	
A/C Units and Cooling Towers	\$ 181	\$ 181		\$ -	\$ -		\$ -	\$ -	
Special Events	\$ 181	\$ 181		\$ -	\$ -		\$ -	\$ -	
TCO & TCC	\$ 181	\$ 181		\$ -	\$ -		\$ -	\$ -	
All other CCs	\$ 181	\$ 181		\$ -	\$ -		\$ -	\$ -	
Recertification Process	\$ -			\$ -			\$ -		
40/10 Year Recertification Program Fee	\$ 884	\$ 500	\$ 150	\$ -			\$ -		
40/10 Year Recertification Program Fee - Non Threshold Buildings	\$ 884	\$ 300	\$ 150	\$ -	\$ -		\$ -	\$ -	

City of Miami Beach, Florida
Stand Alone Permits

		Public Works			Total						
		Level of Effort	Proposed Fee	Current Fee	Level of Effort	Proposed Fee	Current Fee	Annual Quantity	Total Level of Effort	Total Propose Fees	% Difference
CO/CC											
	Assembly Occupancy				\$ 591	\$ 591	\$ -	51	\$ 30,117	\$ 30,117	100%
	Business/Mercantile Occupancy under 20000 sq.ft.				\$ 401	\$ 401	\$ -	168	\$ 67,416	\$ 67,416	100%
	Business/Mercantile Occupancy over 20000 sq.ft.				\$ 534	\$ 534	\$ -	40	\$ 21,341	\$ 21,341	100%
	Daycare/Educational/Institutional Occupancy				\$ 648	\$ 648	\$ -	3	\$ 1,943	\$ 1,943	100%
	R-1/R-2 Building, per unit				\$ 106	\$ 106	\$ -	139	\$ 14,717	\$ 14,717	100%
	R-3 Single Family/Duplex/Triplex				\$ 306	\$ 306	\$ 150	69	\$ 21,081	\$ 21,081	100%
	S-2 Parking Garage < 3 stories and Parking Lots				\$ 402	\$ 402	\$ -	1	\$ 402	\$ 402	100%
	S-2 Parking Garage > 3 stories				\$ 401	\$ 401	\$ -	1	\$ 401	\$ 401	100%
	Shell < 3 stories				\$ 458	\$ 458	\$ -	6	\$ 2,750	\$ 2,750	100%
	Shell > 3 stories				\$ 912	\$ 912	\$ -	3	\$ 2,736	\$ 2,736	100%
	Swimming Pool				\$ 228	\$ 228	\$ -	3	\$ 684	\$ 684	100%
	Kitchen/Bath				\$ 76	\$ 76	\$ -		\$ -	\$ -	100%
	Generator				\$ 162	\$ 162	\$ -		\$ -	\$ -	100%
	Docks/Seawalls				\$ 228	\$ 228	\$ -		\$ -	\$ -	100%
	A/C Units and Cooling Towers				\$ 181	\$ 181	\$ -		\$ -	\$ -	100%
	Special Events				\$ 181	\$ 181	\$ -		\$ -	\$ -	100%
	TCO & TCC				\$ 181	\$ 181	\$ -	30	\$ 5,438	\$ 5,438	100%
	All other CCs				\$ 181	\$ 181	\$ -		\$ -	\$ -	100%
Recertification Process											
	40/10 Year Recertification Program Fee				\$ 884	\$ 500	\$ 300	350	\$ 309,228	\$ 175,000	57%
	40/10 Year Recertification Program Fee - Non Threshold Buidlings	\$ -	\$ -		\$ 884	\$ 300	\$ 300	350	\$ 309,228	\$ 105,000	34%

City of Miami Beach, Florida
 Department of Public Works
 Current Public Works Fee Services

Work Item	PER UNIT IMPACTS			RECOMMENDED FEES		
	2007-08 Annual Volume (# of Units)	Total Actual Cost	Actual Annual Cost	Recom- mended Fee	Annual Revenue @ Rec'd Fee	Annual Subsidy to Public
Standard Hourly Rate		\$ 103.07		\$ 103.07		
Street excavation permit		\$ -	\$ -	\$ -	\$ -	\$ -
50 lineal feet or less	14	\$ 360.75	\$ 5,050	\$ 350.00	\$ 4,900	\$ 150
Each additional lineal foot		\$ 3.44	\$ -	\$ 2.95	\$ -	\$ -
Sideway repair permit		\$ -	\$ -	\$ -	\$ -	\$ -
50 lineal feet or less	11	\$ 334.98	\$ 3,618	\$ 288.00	\$ 3,110	\$ 507
Each additional lineal foot		\$ 3.44	\$ -	\$ 2.95	\$ -	\$ -
Sideway construction permit		\$ -	\$ -	\$ -	\$ -	\$ -
50 lineal feet or less	43	\$ 334.98	\$ 14,471	\$ 288.00	\$ 12,442	\$ 2,030
Each additional lineal foot		\$ 3.44	\$ -	\$ 2.95	\$ -	\$ -
Paving or resurfacing of parkway or shoulder area permits		\$ -	\$ -	\$ -	\$ -	\$ -
25 lineal feet or less	10	\$ 334.98	\$ 3,350	\$ 288.00	\$ 2,880	\$ 470
Each additional lineal foot		\$ 6.87	\$ -	\$ 6.25	\$ -	\$ -
Landscaping - per tree	15	\$ 334.98	\$ 5,025	\$ 100.00	\$ 1,500	\$ 3,525
Landscaping - bedding	35	\$ 334.98	\$ 11,724	\$ 100.00	\$ 3,500	\$ 8,224
Building line and grade survey permit		\$ -	\$ -	\$ -	\$ -	\$ -
50 lineal feet or less	15	\$ 386.52	\$ 5,798	\$ 350.00	\$ 5,250	\$ 548
Each additional lineal foot		\$ 8.59	\$ -	\$ 7.00	\$ -	\$ -
Driveway construction permit		\$ -	\$ -	\$ -	\$ -	\$ -
Each driveway	120	\$ 283.45	\$ 34,014	\$ 125.00	\$ 15,000	\$ 19,014

City of Miami Beach, Florida
Department of Public Works
Current Public Works Fee Services

Work Item	PER UNIT IMPACTS			RECOMMENDED FEES		
	2007-08 Annual Volume (# of Units)	Total Actual Cost	Actual Annual Cost	Recom- mended Fee	Annual Revenue @ Rec'd Fee	Annual Subsidy to Public
Standard Hourly Rate		\$ 103.07		\$ 103.07		
Underground utilities service connection right-of-way excavation permit**	428	\$ 334.98	\$ 143,372	\$ 288.00	\$ 123,264	\$ 20,108
Re-inspection fees	10	\$ 128.84	\$ 1,288	\$ 110.00	\$ 1,100	\$ 188
Complete Blocking of Right-of-way (plus .25 Per L.F. per day + Right-of-way obstruction fee \$10.53 per square ft per day)***	666	\$ 953.41	\$ 635,314	\$ 953.00	\$ 635,041	\$ 272
Partial Blocking Right of Way Utilization Fee (plus .25 Per L.F. per day + Right-of-way obstruction fee \$10.53 per square ft per day)**	39	\$ 953.41	\$ 37,371	\$ 953.00	\$ 37,355	\$ 16
Revocable Permit		\$ -	\$ -	\$ -	\$ -	\$ -
Application Fee, Involving City Property	10	\$ 8,245.70	\$ 82,457	\$ 4,000.00	\$ 40,000	\$ 42,457
Mailing Fee, per address within 375 feet		\$ -		\$ -	\$ -	\$ -
Flume excavation permit	3	\$ 334.98	\$ 1,005	\$ 288.00	\$ 864	\$ 141
Utilities placement permit*	3	\$ 334.98	\$ 1,005	\$ 288.00	\$ 864	\$ 141
Additional per block		\$ 17.18	\$ -	\$ 14.00	\$ -	\$ -
Groundwater monitoring wells (each well)	3	\$ 334.98	\$ 1,005	\$ 288.00	\$ 864	\$ 141
Dewatering permit fee	5	\$ 360.75	\$ 1,804	\$ 350.00	\$ 1,750	\$ 54
Potential New Fees (General Fund)						
Coastal Review	15	\$ 1,030.71	\$ 15,461	\$ 886.00	\$ 13,290	\$ 2,171
Sewer Capacity Certification Letter Application	1200	\$ 154.61	\$ 185,528	\$ 150.00	\$ 180,000	\$ 5,528
Potential New Fees (Non-General Fund)						
Backflow Annual Inspection Permit (Fire Suppression Fee)	2000	\$ 77.30	\$ 154,607	\$ 77.00	\$ 154,000	\$ 607
Total Hours	4,646	Existing (General Fund)	\$ 987,671		\$ 889,685	\$ 97,986
		Potential New Fees (General Fund)	\$ 200,989		\$ 193,290	\$ 7,699
		Potential New Fees (Non-General Fund)	\$ 154,607		\$ 154,000	\$ 607
		Total	\$ 1,343,267		\$ 1,236,975	\$ 106,292

City of Miami Beach, Florida
Department of Planning
Current Planning Fee Services

Subpart B. Land Development Regulations
Chapter 114. General Provisions

Work Item	2007-08 Annual Volume (# of Units)	PER UNIT IMPACTS		RECOMMENDED REVENUE			
		2008 Total Actual Cost	2008 Current Fee	Recom- mended Fee	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Subsidy to Public
Standard Hourly Rate		\$ 108.08		\$ 108.08			
Fee for administration of land development regulations							
Standard Zoning Compliance Letter	100	\$ 54.04	\$ 100.00	\$ 50.00	\$ 5,404	\$ 5,000	\$ 404
Zoning Compliance Letter- with research	20	\$ 162.12	\$ 150.00	\$ 160.00	\$ 3,242	\$ 3,200	\$ 42
Confirmation of zoning classifications and permitted use	0	\$ 54.04	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -
Administrative and review procedures							
Applicant requesting a public hearing for amendment to land development regulations							
Application for an amendment of the zoning map per square foot of lot area	85000	\$ 0.11	\$ 0.10	\$ 0.11	\$ 9,187	\$ 9,187	\$ -
Application for an amendment of the Comprehensive Plan Future Land Use Map per square foot of lot area	85000	\$ 0.11	\$ 0.10	\$ 0.11	\$ 9,187	\$ 9,187	\$ -
Application for an amendment of the text of the Land Development Regulations.	1	\$ 1,296.96	\$ 750.00	\$ 1,295.00	\$ 1,297	\$ 1,295	\$ 2
Application for an amendment of the text of the Comprehensive Plan.	1	\$ 1,945.44	\$ 750.00	\$ 1,945.00	\$ 1,945	\$ 1,945	\$ 0
Conditional Use Procedures		\$ -			\$ -	\$ -	\$ -
Conditional use, when a fee has not been established for specific use	24	\$ 1,296.96	\$ 800.00	\$ 1,295.00	\$ 31,127	\$ 31,080	\$ 47
Adult congregate living facility	1	\$ 1,296.96	\$ 800.00	\$ 1,295.00	\$ 1,297	\$ 1,295	\$ 2
Request for minor amendment to an approved conditional use, clarification of conditions or an extension of time	0	\$ 540.40	\$ 500.00	\$ 540.40	\$ -	\$ -	\$ -
Request for a substantial amendment to an approved conditional use	3	\$ 864.64	\$ 800.00	\$ 860.00	\$ 2,594	\$ 2,580	\$ 14
Withdrawal of application proper to date of public hearing, request for a new hearing data	0	\$ 324.24	\$ 800.00	\$ 320.00	\$ -	\$ -	\$ -

City of Miami Beach, Florida
Department of Planning
Current Planning Fee Services

Subpart B. Land Development Regulations

Requests for deferral of public hearing, a fee commensurate with all costs, not less than	20	\$ 648.48	\$ 325.00	\$ 645.00	\$ 12,970	\$ 12,900	\$ 70
Filing appeal of planning and zoning director's decision	0	\$ 864.64	\$ 400.00	\$ 860.00	\$ -	\$ -	\$ -
Design Review Procedures					\$ -	\$ -	\$ -
Application for preliminary evaluation of project	40	\$ 324.24	\$ 250.00	\$ 320.00	\$ 12,970	\$ 12,800	\$ 170
Application requiring hearing for design review approval, base fee	40	\$ 864.64	\$ 500.00	\$ 860.00	\$ 34,586	\$ 34,400	\$ 186
Application requiring hearing for design review approval, per square foot of floor area (AVERAGE OF 32,000 SF USED)	1280000	\$ 0.10	\$ 0.01	\$ 0.10	\$ 124,508	\$ 128,000	\$ (3,492)
Application requiring staff review for minor alterations and minor additions including storefront replacement and storefront reconfiguration	364.8	\$ 108.08	\$ 100.00	\$ 105.00	\$ 39,428	\$ 38,304	\$ 1,124
Application pertaining only to signs, awnings and window replacements	37.8	\$ 54.04	\$ 50.00	\$ 50.00	\$ 2,043	\$ 1,890	\$ 153
Application pertaining only to paint	175.8	\$ 27.02	\$ 20.00	\$ 25.00	\$ 4,750	\$ 4,395	\$ 355
Deferment or clarification hearing request	0	\$ 648.48	\$ 400.00	\$ 645.00	\$ -	\$ -	\$ -
Application pertaining to extensions of time	15	\$ 864.64	\$ 400.00	\$ 860.00	\$ 12,970	\$ 12,900	\$ 70
Requests for staff level review of adjustment to after-the-fact application fee, to place the item on the board's agenda	0	\$ 81.06	\$ 75.00	\$ 80.00	\$ -	\$ -	\$ -
Minor revisions to previously approved plans, for reviews conducted by staff (plus one-half the original fee for plans which were approved by the board)	0	\$ 27.02	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
Major revisions to plans previously approved by the historic preservation board, base fee (plus one-half the original fee for plans which were approved board)	3	\$ 162.12	\$ 150.00	\$ 160.00	\$ 486	\$ 480	\$ 6
Appeal of a staff decision to the board	0	\$ 864.64	\$ 250.00	\$ 860.00	\$ -	\$ -	\$ -

City of Miami Beach, Florida
Department of Planning
Current Planning Fee Services

Subpart B. Land Development Regulations

Appeal of a board decision to the city commission requires a fee of the lesser f: (i) \$500 or (ii) half of the original application fee	1	\$ 864.64	\$ 500.00	\$ 860.00	\$ 865	\$ 860	\$ 5
Division of Land/Lot Split					\$ -	\$ -	\$ -
Application for review of the division of lots; lots splits	5	\$ 1,296.96	\$ 800.00	\$ 1,295.00	\$ 6,485	\$ 6,475	\$ 10
Request for deferment or extension of time	0	\$ 648.48	\$ 450.00	\$ 645.00	\$ -	\$ -	\$ -
Variances and Administrative Appeals		\$ -			\$ -	\$ -	\$ -
Single-family residences	30	\$ 216.16	\$ 175.00	\$ 215.00	\$ 6,485	\$ 6,450	\$ 35
Additional fee for each individual single-family residence variance requested	1	\$ 108.08	\$ 100.00	\$ 105.00	\$ 108	\$ 105	\$ 3
Multifamily, commercial, industrial or mixed use development properties	30	\$ 864.64	\$ 750.00	\$ 860.00	\$ 25,939	\$ 25,800	\$ 139
Additional fee for each individual single-family residence variance requested	1	\$ 243.18	\$ 200.00	\$ 240.00	\$ 243	\$ 240	\$ 3
Appeal from administrative decision	2	\$ 1,296.96	\$ 750.00	\$ 1,295.00	\$ 2,594	\$ 2,590	\$ 4
Signs		\$ -		\$ -	\$ -	\$ -	\$ -
Signs (base fee)	10	\$ 864.64	\$ 400.00	\$ 860.00	\$ 8,646	\$ 8,600	\$ 46
Signs (additional fee per variance)	10	\$ 162.12	\$ 100.00	\$ 160.00	\$ 1,621	\$ 1,600	\$ 21
Deferments, withdrawals and clarifications					\$ -	\$ -	\$ -
Single-family residences, per variance	20	\$ 162.12	\$ 150.00	\$ 160.00	\$ 3,242	\$ 3,200	\$ 42
Multifamily, commercial, industrial or mixed use development variance	1	\$ 648.48	\$ 150.00	\$ 645.00	\$ 648	\$ 645	\$ 3
Appeal from administrative decision	3	\$ 648.48	\$ 300.00	\$ 645.00	\$ 1,945	\$ 1,935	\$ 10
Requests for clarification, extension of time, or amendments to a previous board of adjustment decision, or any other request that is not a variance or appeal of an administrative decision	30	\$ 864.64	\$ 400.00	\$ 860.00	\$ 25,939	\$ 25,800	\$ 139
Failure to appear, failure to defer appearing for progress report required as a condition for granting variance	5	\$ 432.32	\$ 250.00	\$ 430.00	\$ 2,162	\$ 2,150	\$ 12
Nonconformance		\$ -			\$ -	\$ -	\$ -

City of Miami Beach, Florida
Department of Planning
Current Planning Fee Services
Subpart B. Land Development Regulations

Retention of illegally subdivided and undersized apartment units, hotel units and adult congregate living facility units and illegally installed kitchens, fee for establishment as legally nonconforming	1	\$ 864.64	\$ 400.00	\$ 860.00	\$ 865	\$ 860	\$ 5
Historical Preservation					\$ -	\$ -	\$ -
Request pertaining to the rehearing of a project requires a fee of one-half the original fee	0	\$ 0.08	\$ 0.01	\$ 0.08	\$ -	\$ -	\$ -
Appeal of a board decision to the master requires a fee of the lesser of: (i) \$500 or (ii) half of the original application fee	0	\$ 864.64	\$ 500.00	\$ 860.00	\$ -	\$ -	\$ -
Issuance of Certificate of Appropriateness/Certificated to Dig/Certificate of Appropriateness for Demolition		\$ -			\$ -	\$ -	\$ -
Projects requiring historic preservation board approval, base fee	60	\$ 864.64	\$ 700.00	\$ 860.00	\$ 51,878	\$ 51,600	\$ 278
Projects requiring historic preservation board approval, per square foot of floor area (AVG OF 32,000 SF USED)	1920000	\$ 0.15	\$ 0.01	\$ 0.10	\$ 290,519	\$ 192,000	\$ 98,519
Major revisions to plans previously approved by the historic preservation board, base fee (plus one-half the original fee for plans which were approved board)	5	\$ 864.64	\$ 150.00	\$ 860.00	\$ 4,323	\$ 4,300	\$ 23
Major revisions to plans previously approved by the historic preservation board, (one-half the original fee for plans which were approved board)	160000	\$ 0.076	\$ 0.01	\$ 0.08	\$ 12,105	\$ 12,105	
Application for preliminary evaluation of a project	0	\$ 324.24	\$ 250.00	\$ 320.00	\$ -	\$ -	\$ -
Appeal of a staff decision to the historic preservation board	0	\$ 756.56	\$ 250.00	\$ 750.00	\$ -	\$ -	\$ -
Deferment or clarification hearing request	0	\$ 648.48	\$ 400.00	\$ 645.00	\$ -	\$ -	\$ -
Application pertaining to extensions of time	20	\$ 864.64	\$ 400.00	\$ 860.00	\$ 17,293	\$ 17,200	\$ 93

City of Miami Beach, Florida
Department of Planning
Current Planning Fee Services

Subpart B. Land Development Regulations

Application requiring staff review for minor alteration and minor additional including storefront replacement and storefront reconfiguration	243.2	\$ 108.08	\$ 100.00	\$ 105.00	\$ 26,285	\$ 25,536	\$ 749
Application pertaining only to signs, awning and window replaces	25.2	\$ 54.04	\$ 50.00	\$ 50.00	\$ 1,362	\$ 1,260	\$ 102
Staff level application pertaining only to paint	117.2	\$ 21.62	\$ 20.00	\$ 20.00	\$ 2,533	\$ 2,344	\$ 189
Project reviewed by staff	0	\$ 108.08	\$ 100.00	\$ 105.00	\$ -	\$ -	\$ -
Designation of historic sites, structures, buildings, etc		\$ -			\$ -	\$ -	\$ -
Request for site designation	0	\$ 1,080.80	\$ 750.00	\$ 1,080.00	\$ -	\$ -	\$ -
Surplus and Under-Utilized Parking Spaces		\$ -			\$ -	\$ -	\$ -
Lease of under-utilized parking spaces, application fee	104	\$ 216.16	\$ 150.00	\$ 215.00	\$ 22,481	\$ 22,360	\$ 121
Temporary Signs		\$ -			\$ -	\$ -	\$ -
Permit for real estate sign in single-family residential district, per primary sign	20	\$ 10.81	\$ 5.00	\$ 10.00	\$ 216	\$ 200	\$ 16
Permit for real estate sign for multifamily, commercial, industrial, vacant land (other than residential), per sign	0	\$ 27.02	\$ 15.00	\$ 25.00	\$ -	\$ -	\$ -
				25	\$ -	\$ -	
			\$ 130.00		\$ -	\$ -	
Total Hours	3,531,591		Existing Fees		\$ 826,773	\$ 727,053	\$ 99,721

City of Miami Beach, Florida
Fire Department

MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Actual Cost - Fire	Actual Cost - Support from Building Fire	Total Actual Cost	Current Fee
New Sprinkler System				
up to 2,500	\$ 573	\$ 29	\$ 601	\$ 277
2,501 - 3000	\$ 621	\$ 29	\$ 649	\$ 359
3001 - 5000	\$ 716	\$ 29	\$ 744	\$ -
5001 - 10000	\$ 979	\$ 29	\$ 1,007	\$ -
10001 - 15000	\$ 1,074	\$ 29	\$ 1,102	\$ -
15001 - 30000	\$ 1,456	\$ 29	\$ 1,484	\$ -
30001 - 75000	\$ 2,601	\$ 29	\$ 2,630	\$ 2,338
75,001 - 100,000	\$ 3,819	\$ 29	\$ 3,847	\$ -
100,001 - 150,000	\$ 5,441	\$ 29	\$ 5,470	\$ -
150,001-500,000	\$ 16,181	\$ 29	\$ 16,210	\$ -
500,001-1,000,000	\$ 19,069	\$ 29	\$ 19,098	\$ -
Minor Work on Existing Sprinkler System	\$ 286	\$ 29	\$ 315	\$ 40
Fire Pump Acceptance Test	\$ 286	\$ 29	\$ 315	\$ -
PRV Test	\$ 859	\$ 29	\$ 888	\$ -
New Fire Alarm System	\$ -	\$ -	\$ -	\$ -
up to 2,500	\$ 358	\$ 228	\$ 586	\$ -
2,501 - 3000	\$ 358	\$ 314	\$ 671	\$ -
3001 - 5000	\$ 406	\$ 399	\$ 805	\$ -
5001 - 10000	\$ 549	\$ 513	\$ 1,062	\$ -
10001 - 15000	\$ 639	\$ 713	\$ 1,351	\$ -
15001 - 30000	\$ 740	\$ 912	\$ 1,652	\$ -
30001 - 75000	\$ 1,122	\$ 1,368	\$ 2,490	\$ -
75,001 - 100,000	\$ 1,981	\$ 1,824	\$ 3,805	\$ -
100,001 - 150,000	\$ 2,363	\$ 2,508	\$ 4,871	\$ -
150,001-500,000	\$ 6,945	\$ 3,192	\$ 10,137	\$ -
500,001-1,000,000	\$ 8,472	\$ 3,876	\$ 12,349	\$ -
Minor Work on Existing Fire Alarm	\$ 453	\$ 29	\$ 482	\$ 40
Cooking Hood Suppression (per system)*	\$ 239	\$ 266	\$ 505	\$ 85
Room Fire Supression System (per system)*	\$ 621	\$ 285	\$ 905	\$ 85
Under 5 devices, MIN FEE*	\$ 143	\$ 399	\$ 542	\$ -
Up to 25 devices*	\$ 270	\$ 556	\$ 826	\$ -
Per additional 25 devices or fraction thereof over 25*	\$ 277	\$ 58	\$ 335	\$ -

RECOMMENDED REVENUE		
Recommended Fee - Fire	Actual Annual Cost -Fire	Annual Revenue @ Rec'd Fee - Fire
\$ 570	\$ 5,728	\$ 5,700
\$ 620	\$ 18,616	\$ 18,600
\$ 715	\$ 21,480	\$ 21,450
\$ 978	\$ 9,785	\$ 9,780
\$ 1,072	\$ 21,480	\$ 21,440
\$ 1,455	\$ 29,117	\$ 29,100
\$ 2,600	\$ 52,028	\$ 52,000
\$ 3,818	\$ 76,372	\$ 76,360
\$ 5,440	\$ 272,074	\$ 272,000
\$ 16,180	\$ -	\$ -
\$ 19,068	\$ -	\$ -
\$ 100	\$ 11,456	\$ 4,000
\$ 285	\$ 37,231	\$ 37,050
\$ 800	\$ 111,694	\$ 104,000
\$ -	\$ -	\$ -
\$ 300	\$ 3,580	\$ 3,000
\$ 355	\$ 3,580	\$ 3,550
\$ 405	\$ 4,057	\$ 4,050
\$ 545	\$ 16,468	\$ 16,350
\$ 594	\$ 19,160	\$ 17,820
\$ 738	\$ 36,993	\$ 36,900
\$ 1,120	\$ 56,085	\$ 56,000
\$ 1,480	\$ 99,044	\$ 74,000
\$ 2,360	\$ 47,255	\$ 47,200
\$ 6,945	\$ -	\$ -
\$ 8,470	\$ -	\$ -
\$ 75	\$ 18,138	\$ 3,000
\$ 238	\$ -	\$ -
\$ 620	\$ 20,477	\$ 20,460
\$ 100	\$ -	\$ -
\$ 450	\$ -	\$ -
\$ 300	\$ -	\$ -

RECOMMENDED REVENUE		
Recommended Fee - Buidling	Actual Annual Cost - Building	Annual Revenue @ Rec'd Fee - Building
\$ 29	\$ 285	\$ 285
\$ 29	\$ 855	\$ 855
\$ 29	\$ 855	\$ 855
\$ 29	\$ 285	\$ 285
\$ 29	\$ 570	\$ 570
\$ 29	\$ 570	\$ 570
\$ 29	\$ 570	\$ 570
\$ 29	\$ 1,425	\$ 1,425
\$ 29	\$ -	\$ -
\$ 29	\$ -	\$ -
\$ 29	\$ 1,140	\$ 1,140
\$ 29	\$ 3,705	\$ 3,705
\$ 29	\$ 3,705	\$ 3,705
\$ -	\$ -	\$ -
\$ 228	\$ 2,280	\$ 2,280
\$ 314	\$ 3,135	\$ 3,135
\$ 399	\$ 3,990	\$ 3,990
\$ 513	\$ 15,390	\$ 15,390
\$ 713	\$ 21,375	\$ 21,375
\$ 912	\$ 45,600	\$ 45,600
\$ 1,368	\$ 68,401	\$ 68,401
\$ 1,824	\$ 91,201	\$ 91,201
\$ 2,508	\$ 50,160	\$ 50,160
\$ 3,192	\$ -	\$ -
\$ 3,876	\$ -	\$ -
\$ 29	\$ 1,140	\$ 1,140
\$ 266	\$ -	\$ -
\$ 285	\$ 9,404	\$ 9,404
\$ 159	\$ -	\$ -
\$ 488	\$ -	\$ -
\$ 50	\$ -	\$ -

City of Miami Beach, Florida
Fire Department

MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Actual Annual Cost	Current Fee
Standard Hourly Rate		
MISCELLANEOUS SERVICES NOT RELATED TO BUILDING CONSTRUCTION		
Special Events Permits	\$ -	\$ -
Bonfire	\$ 143.20	\$ 50
Fireworks	\$ 310.26	\$ 50
Indoor Pyrotechnics Display	\$ 214.80	\$ 50
Open Burning	\$ 214.80	\$ 50
Trade Show Plans - MBCC	\$ 300.71	\$ -
Special Events Plans - Citywide	\$ 214.80	\$ -
Other Fire Services	\$ -	\$ -
Sidewalk Café Inspections	\$ 103.42	\$ -
Occupant Load Inspection	\$ 238.66	\$ 150
Special Masters Cases (ie. mitigations)	\$ 103.42	\$ -
Special inspection fee	\$ 310.26	\$ 50
Hydrant Flow Test	\$ 238.66	\$ 170
Night Inspections / Nightclub load fee - per occupant - inspections on overtime (10% of which is at double time)	\$ 6.01	\$ 5

Recom- mended Fee	RECOMMENDED REVENUE		
	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Subsidy to Public
\$ -	\$ -	\$ -	\$ -
\$ 140.00	\$ 1,432	\$ 1,400	\$ 32
\$ 310.00	\$ 6,205	\$ 6,200	\$ 5
\$ 210.00	\$ 4,296	\$ 4,200	\$ 96
\$ 210.00	\$ 2,148	\$ 2,100	\$ 48
\$ 150.00	\$ 37,589	\$ 18,750	\$ 18,839
\$ 210.00	\$ 32,219	\$ 31,500	\$ 719
\$ -	\$ -	\$ -	\$ -
\$ 75.00	\$ 3,103	\$ 2,250	\$ 853
\$ 235.00	\$ 35,799	\$ 35,250	\$ 549
\$ 100.00	\$ 20,684	\$ 20,000	\$ 684
\$ 310.00	\$ 3,103	\$ 3,100	\$ 3
\$ 235.00	\$ 25,059	\$ 24,675	\$ 384
\$ 6.00	\$ 241,546	\$ 240,960	\$ 586

**City of Miami Beach, Florida
Fire Department
Annual Inspection Fees**

Related FFC Class	Building Use (FFC Occupancy Type)	Avg Square Ft	FY 2008-09 Total Cost \$95.46	2008 Annual Volume (# of Units)	RECOMMENDED REVENUE					
					Recom- mended Fee	Actual Annual Cost	Annual Revenue @ Updated Fee	Annual Amount Difference		
A-1	Assembly	500	\$283.41		\$ 50.00	\$0	\$0	\$0		
		1,000	\$480.31	320.0	\$ 100.00	\$153,698	\$32,000	\$121,698		
		2,000	\$566.82							
		5,000	\$686.15	150.0	\$ 150.00	\$102,923	\$22,500	\$80,423		
		10,000	\$731.89	50	\$ 300.00	\$36,595	\$15,000	\$21,595		
		20,000	\$1,372.30		\$ 500.00	\$0	\$0	\$0		
		50,000	\$2,058.45		\$ 1,000.00	\$0	\$0	\$0		
		100,000	\$2,744.61		\$ 2,000.00	\$0	\$0	\$0		
		B	Business	500	\$104.41		\$ 50.00	\$0	\$0	\$0
		2,500		\$149.16		\$ 75.00	\$0	\$0	\$0	
5,000	\$159.11	1,000		\$ 100.00	\$159,108	\$100,000	\$59,108			
10,000	\$298.33			\$ 250.00	\$0	\$0	\$0			
25,000	\$447.49			\$ 400.00	\$0	\$0	\$0			
50,000	\$596.65			\$ 550.00	\$0	\$0	\$0			
100,000	\$715.98	50.0		\$ 700.00	\$35,799	\$35,000	\$799			
250,000	\$1,073.98			\$ 1,000.00	\$0	\$0	\$0			
500,000	\$1,431.97			\$ 1,400.00	\$0	\$0	\$0			
E-1	Educational	3,000		\$190.93		\$ 50.00	\$0	\$0	\$0	
15,000		\$357.99		\$ 100.00	\$0	\$0	\$0			
30,000		\$731.89	15	\$ 150.00	\$10,978	\$2,250	\$8,728			
60,000		\$429.59		\$ 300.00	\$0	\$0	\$0			
150,000		\$1,145.57		\$ 700.00	\$0	\$0	\$0			
300,000		\$1,288.77		\$ 1,000.00	\$0	\$0	\$0			
E-2	Educational—Day Care	300	\$229.71		\$ 50.00	\$0	\$0	\$0		
1,500		\$328.16		\$ 50.00	\$0	\$0	\$0			
3,000		\$350.04	25	\$ 70.00	\$8,751	\$1,750	\$7,001			
6,000		\$656.32		\$ 100.00	\$0	\$0	\$0			
15,000		\$984.48		\$ 150.00	\$0	\$0	\$0			
30,000		\$1,312.64		\$ 300.00	\$0	\$0	\$0			

City of Miami Beach, Florida
Fire Department
Annual Inspection Fees

Related FFC Class	Building Use (FFC Occupancy Type)	Avg Square Ft	FY 2008-09 Total	2008 Annual Volume (# of Units)	RECOMMENDED REVENUE			
			Cost \$95.46		Recom- mended Fee	Actual Annual Cost	Annual Revenue @ Updated Fee	Annual Amount Difference
H-1	Health Care - Non- Ambulatory	10,000	\$3,174.20		\$ 500.00	\$0	\$0	\$0
		50,000	\$4,534.57		\$ 1,000.00	\$0	\$0	\$0
		100,000	\$4,836.87	1	\$ 2,500.00	\$4,837	\$2,500	\$2,337
		200,000	\$9,069.13		\$ 4,000.00	\$0	\$0	\$0
		500,000	\$13,603.70		\$ 10,000.00	\$0	\$0	\$0
		1,000,000	\$18,138.26		\$ 16,000.00	\$0	\$0	\$0
H-2	Health Care - Ambulatory	1,500	\$417.66		\$ 150.00	\$0	\$0	\$0
		7,500	\$596.65		\$ 250.00	\$0	\$0	\$0
		15,000	\$636.43	10	\$ 500.00	\$6,364	\$5,000	\$1,364
		30,000	\$1,193.31		\$ 750.00	\$0	\$0	\$0
		75,000	\$1,789.96		\$ 1,300.00	\$0	\$0	\$0
		150,000	\$2,386.61		\$ 2,380.00	\$0	\$0	\$0
M-1	Merchantile	300	\$104.41		\$ 50.00	\$0	\$0	\$0
		1,500	\$149.16		\$ 70.00	\$0	\$0	\$0
		3,000	\$159.11	500	\$ 100.00	\$79,554	\$50,000	\$29,554
		6,000	\$298.33		\$ 200.00	\$0	\$0	\$0
		15,000	\$447.49		\$ 445.00	\$0	\$0	\$0
		30,000	\$596.65	100.0	\$ 595.00	\$59,665	\$59,500	\$165
		60,000	\$1,014.31		\$ 1,000.00	\$0	\$0	\$0
		150,000.0	1,521.5		\$ 1,500.00	\$0	\$0	\$0
		300,000.0	2,028.6		\$ 2,000.00	\$0	\$0	\$0
R-1	Residential—Hotel	7,500	\$355.01		\$ 100.00	\$0	\$0	\$0
		37,500	\$507.16		\$ 300.00	\$0	\$0	\$0
		75,000	\$540.97	60	\$ 500.00	\$32,458	\$30,000	\$2,458
		150,000	\$1,014.31	75.0	\$ 1,000.00	\$76,073	\$75,000	\$1,073
		375,000	\$1,521.47		\$ 1,500.00	\$0	\$0	\$0
		750,000	\$3,937.91		\$ 2,000.00	\$0	\$0	\$0
		1,500,000	\$5,250.55		\$ 5,000.00	\$0	\$0	\$0

City of Miami Beach, Florida
Fire Department
Annual Inspection Fees

Related FFC Class	Building Use (FFC Occupancy Type)	Avg Square Ft	FY 2008-09 Total Cost \$95.46	2008 Annual Volume (# of Units)	RECOMMENDED REVENUE			
					Recom- mended Fee	Actual Annual Cost	Annual Revenue @ Updated Fee	Annual Amount Difference
R-2	Residential—Apartment	7,500	\$198.39		\$ 100.00	\$0	\$0	\$0
		37,500	\$283.41		\$ 200.00	\$0	\$0	\$0
		75,000	\$302.30	2,500	\$ 250.00	\$755,761	\$625,000	\$130,761
		150,000	\$566.82	80.0	\$ 500.00	\$45,346	\$40,000	\$5,346
		375,000	\$850.23		\$ 1,000.00	\$0	\$0	\$0
		750,000	\$3,937.91		\$ 1,500.00	\$0	\$0	\$0
		1,500,000	\$5,250.55		\$ 3,000.00	\$0	\$0	\$0
R-4	Residential Board and Care	1,500	\$417.66		\$ 100.00	\$0	\$0	\$0
		7,500	\$596.65		\$ 150.00	\$0	\$0	\$0
		15,000	\$636.43	5	\$ 250.00	\$3,182	\$1,250	\$1,932
		30,000	\$1,193.31		\$ 500.00	\$0	\$0	\$0
		75,000	\$1,789.96		\$ 1,000.00	\$0	\$0	\$0
		150,000	\$2,386.61		\$ 1,500.00	\$0	\$0	\$0
S-1	Storage—Moderate Hazard	500	\$323.68		\$ 100.00	\$0	\$0	\$0
		2,500	\$462.41		\$ 150.00	\$0	\$0	\$0
		5,000	\$493.23	10	\$ 300.00	\$4,932	\$3,000	\$1,932
		10,000	\$924.81		\$ 500.00	\$0	\$0	\$0
		25,000	\$1,387.22		\$ 750.00	\$0	\$0	\$0
		50,000	\$1,849.63		\$ 1,000.00	\$0	\$0	\$0
S-2	Storage—Low Hazard	500	\$229.71		\$ 50.00	\$0	\$0	\$0
		2,500	\$328.16		\$ 75.00	\$0	\$0	\$0
		5,000	\$350.04	10	\$ 200.00	\$3,500	\$2,000	\$1,500
		10,000	\$656.32		\$ 400.00	\$0	\$0	\$0
		25,000	\$984.48		\$ 500.00	\$0	\$0	\$0
		50,000	\$1,312.64		\$ 750.00	\$0	\$0	\$0
I-1	Industrial - General	500	\$229.71		\$ 100.00	\$0	\$0	\$0
		2,500	\$328.16		\$ 150.00	\$0	\$0	\$0
		5,000	\$350.04	5	\$ 300.00	\$1,750	\$1,500	\$250
		10,000	\$656.32		\$ 500.00	\$0	\$0	\$0
		25,000	\$984.48		\$ 750.00	\$0	\$0	\$0
		50,000	\$1,312.64		\$ 1,000.00	\$0	\$0	\$0
I-2	Industrial - Special Purpose	100	\$167.06		\$ 50.00	\$0	\$0	\$0
		500	\$238.66		\$ 75.00	\$0	\$0	\$0
		1,000	\$254.57	5	\$ 200.00	\$1,273	\$1,000	\$273
		2,000	\$477.32		\$ 400.00	\$0	\$0	\$0
		5,000	\$715.98		\$ 500.00	\$0	\$0	\$0
		10,000	\$954.65		\$ 750.00	\$0	\$0	\$0
Total Revenues:					5,171	\$ 1,695,912	\$ 1,104,250	\$ 591,662

Attachment 2 Hourly rate calculations for each department

City of Miami Beach, Florida
Building Department
Productive Hourly Rate Calculation

BUDGET SUMMARY				
		FY 2008-09	Productive	Percent of
Item	Source	Total	Hourly Rate	Base Budget
		Budget	Per Item	
PERSONNEL SERVICES				
Salaries and Wages	Budget	\$ 5,601,431	\$ 62.95	62.30%
Overtime	Budget	\$ 34,800	\$ 0.39	0.39%
Allowances	Budget	\$ 27,020	\$ 0.30	0.30%
Uniforms	Budget	\$ 39,822	\$ 0.45	0.44%
Transfers- Pension Obligation	Budget	\$ 35,697	\$ 0.40	0.40%
401A Pension Contributions	Budget	\$ 3,200	\$ 0.04	0.04%
Retirement Contributions	Budget	\$ 605,944	\$ 6.81	6.74%
Health & Life Insurance	Budget	\$ 337,355	\$ 3.79	3.75%
Workmen's Compensation	Budget	\$ 3,401	\$ 0.04	0.04%
FICA	Budget	\$ 16,000	\$ 0.18	0.18%
Social Security Medicare	Budget	\$ 66,754	\$ 0.75	0.74%
FICA Alternative (457)	Budget	\$ 2,100	\$ 0.02	0.02%
OPERATING EXPENDITURES				
Telephone	Budget	\$ 30,000	\$ 0.34	0.33%
Postage & Shipping	Budget	\$ 6,678	\$ 0.08	0.07%
Rent-Building & Equipment	Budget	\$ 35,123	\$ 0.39	0.39%
Contract Maintenance	Budget	\$ 212,226	\$ 2.39	2.36%
Office Supplies	Budget	\$ 27,054	\$ 0.30	0.30%
Repairs/ Maintenance Supply	Budget	\$ 4,435	\$ 0.05	0.05%
Other Operating Expenditures	Budget	\$ 93,392	\$ 1.05	1.04%
Subscriptions	Budget	\$ 21,322	\$ 0.24	0.24%
Dues & Memberships	Budget	\$ 10,351	\$ 0.12	0.12%
Travel	Budget	\$ 13,077	\$ 0.15	0.15%
Training & Awards	Budget	\$ 60,000	\$ 0.67	0.67%
INTERNAL CHARGES				
Central Services	Budget	\$ 61,828	\$ 0.69	0.69%
Property Mgmt	Budget	\$ 119,595	\$ 1.34	1.33%
Fleet Management	Budget	\$ 165,577	\$ 1.86	1.84%
Communications	Budget	\$ 267,826	\$ 3.01	2.98%
Self Insurance	Budget	\$ 386,753	\$ 4.35	4.30%
Computers	Budget	\$ 588,943	\$ 6.62	6.55%
Radios	Budget	\$ 32,679	\$ 0.37	0.36%
Prop/Elec & Contracts	Budget	\$ 72,738	\$ 0.82	0.81%
Fleet Accidents	Budget	\$ 7,500	\$ 0.08	0.08%
TOTAL BUDGET (Adj)		\$ 8,990,621	\$ 101.04	100.00%

City of Miami Beach, Florida
 Building Department
 Productive Hourly Rate Calculation

BUDGET SUMMARY				
		FY 2008-09 Total	Productive Hourly Rate	Percent of
Item	Source	Budget	Per Item	Base Budget
PERSONNEL SERVICES				
Exclusions (Adjustments)				
Citations and Violations	Budget	\$ (247,398)	\$ (2.78)	-2.75%
Microfilm And Records	Budget	\$ (3,316)	\$ (0.04)	-0.04%
	Subtotal—Exclusions	\$ (250,714)	\$ (2.82)	-2.79%
Overhead/Indirect				
Citywide Overhead (CAP)	CAP	\$ 1,401,638	\$ 15.75	15.59%
	Subtotal—Overheads	\$ 1,401,638	\$ 15.75	15.59%
Off-Budget Items				
Update of Fee Study (4-year cycle)	Est	\$ 2,625	\$ 0.03	0.03%
	Subtotal—Off-Budget Items	\$ 2,625	\$ 0.03	0.03%
NET ADJUSTED BUDGET				
		\$ 10,144,170	\$ 114.00	112.83%

City of Miami Beach, Florida
Fire Department
Productive Hourly Rate Calculation

BUDGET SUMMARY				
		FY 2008-09 Total	Productive Hourly Rate	Percent of
Item	Source	Budget	Per Item	Base Budget
PERSONNEL SERVICES				
Salaries and Wages	Budget	\$ 2,170,929	\$ 52.38	56.87%
Overtime	Budget	\$ 109,502	\$ 2.64	2.87%
Police/ Fire Educational Suppl	Budget	\$ 7,680	\$ 0.19	0.20%
Work Above Classification	Budget	\$ 3,400	\$ 0.08	0.09%
Allowances	Budget	\$ 29,956	\$ 0.72	0.78%
Transfers-Pension Obligation	Budget	\$ 131,908	\$ 3.18	3.46%
401A Pension Contributions	Budget	\$ 9,092	\$ 0.22	0.24%
Retirement Contributions	Budget	\$ 639,407	\$ 15.43	16.75%
Health & Life Insurance	Budget	\$ 181,244	\$ 4.37	4.75%
Workmen's Compensation Pay	Budget	\$ 1,674	\$ 0.04	0.04%
Social Security Medicare	Budget	\$ 26,313	\$ 0.63	0.69%
FICA Alternative (457)	Budget	\$ -	\$ -	0.00%
OPERATING EXPENDITURES	Budget	\$ -	\$ -	0.00%
Telephone	Budget	\$ 14,928	\$ 0.36	0.39%
Rent-Building & Equipment	Budget	\$ 2,490	\$ 0.06	0.07%
Contract Maintenance	Budget	\$ -	\$ -	0.00%
Advertising	Budget	\$ 725	\$ 0.02	0.02%
Office Supplies	Budget	\$ 5,600	\$ 0.14	0.15%
Other Operating Expenditures	Budget	\$ 10,675	\$ 0.26	0.28%
Subscriptions	Budget	\$ 9,185	\$ 0.22	0.24%
Dues & Memberships	Budget	\$ 1,330	\$ 0.03	0.03%
Promotion	Budget	\$ 5,250	\$ 0.13	0.14%
Travel	Budget	\$ 1,000	\$ 0.02	0.03%
Training & Awards	Budget	\$ 27,505	\$ 0.66	0.72%
INTERNAL CHARGES	Budget	\$ -	\$ -	0.00%
Central Services - Internal Svc	Budget	\$ 10,500	\$ 0.25	0.28%
Fleet Management - Internal Svc	Budget	\$ 108,143	\$ 2.61	2.83%
Communications - Internal Svc	Budget	\$ 11,492	\$ 0.28	0.30%
Self Insurance - Internal Svc	Budget	\$ 157,344	\$ 3.80	4.12%
Computers - Internal Svc	Budget	\$ 42,307	\$ 1.02	1.11%
Radios - Internal Svc	Budget	\$ 98,035	\$ 2.37	2.57%
Fleet Accidents - Internal Svc	Budget	\$ -	\$ -	0.00%
TOTAL BUDGET (Adj)		\$ 3,817,614	\$ 92.11	100.00%

City of Miami Beach, Florida
 Fire Department
 Productive Hourly Rate Calculation

BUDGET SUMMARY				
Item	Source	FY 2008-09 Total Budget	Productive Hourly Rate Per Item	Percent of Base Budget
PERSONNEL SERVICES				
Exclusions (Adjustments)				
Other	Verbal	\$ -	\$ -	0.00%
Subtotal—Exclusions		\$ -	\$ -	0.00%
Overheads				
Citywide Overhead (CAP)	CAP	\$ 136,289	\$ 3.29	3.57%
Subtotal—Overheads		\$ 136,289	\$ 3.29	3.57%
Off-Budget Items				
MAXIMUS Fee Study (4-year)	Est	\$ 2,625	\$ 0.06	0.07%
Subtotal—Off-Budget Items		\$ 2,625	\$ 0.06	0.07%
NET ADJUSTED BUDGET		\$ 3,956,528	\$ 95.46	103.64%

City of Miami Beach, Florida
 Department of Planning
 Productive Hourly Rate Calculation

BUDGET SUMMARY				
Item	Source	FY 2008-09 Total Budget*	Productive Hourly Rate Per Item	Percent of Base Budget
Planning Department				
Regular Pay		\$ 2,008,766	\$ 56.31	52.10%
	Subtotal—Salaries	\$ 2,008,766	\$ 56.31	52.10%
Fringe Benefits				
Overtime		\$ -	\$ -	0.00%
Allowances		\$ 8,700	\$ 0.24	0.23%
Uniforms		\$ -	\$ -	0.00%
Transfers-Pension Obligations		\$ 26,860	\$ 0.75	0.70%
401A Pension Contributions		\$ 3,844	\$ 0.11	0.10%
Retirement Contributions		\$ 233,079	\$ 6.53	6.05%
Health & Life Insurance		\$ 160,860	\$ 4.51	4.17%
Workmen's Compensation		\$ 1,885	\$ 0.05	0.05%
FICA		\$ 2,750	\$ 0.08	0.07%
Social Security Medicare		\$ 23,328	\$ 0.65	0.61%
FICA Alternative (457)		\$ 350	\$ 0.01	0.01%
	Subtotal—Benefits	\$ 461,656	\$ 12.94	11.97%
			\$ -	0.00%
TOTAL SALARIES		\$ 2,470,422	\$ 69.25	64.07%
Non-Personnel Costs				
Professional Services		\$ 9,900	\$ 0.28	0.26%
Telephone		\$ 5,116	\$ 0.14	0.13%
Postage and Shipping		\$ 4,500	\$ 0.13	0.12%
Rent-Building & Equipment		\$ 6,200	\$ 0.17	0.16%
Printing		\$ 5,000	\$ 0.14	0.13%
Advertising		\$ 21,000	\$ 0.59	0.54%
Office Supplies		\$ 12,000	\$ 0.34	0.31%
Other Operating Expenditures		\$ 11,000	\$ 0.31	0.29%
Subscriptions		\$ 1,357	\$ 0.04	0.04%
Dues & Maintenance Supply		\$ 9,500	\$ 0.27	0.25%
Travel		\$ 18,352	\$ 0.51	0.48%
Training & Awards		\$ 3,500	\$ 0.10	0.09%
	Subtotal—Non-Personnel Costs	\$ 107,425	\$ 3.01	2.79%

City of Miami Beach, Florida
 Department of Planning
 Productive Hourly Rate Calculation

BUDGET SUMMARY				
Item	Source	FY 2008-09 Total Budget*	Productive Hourly Rate Per Item	Percent of Base Budget
Internal Charges				
Central Services		\$ 45,724	\$ 1.28	1.19%
Property Management		\$ 66,724	\$ 1.87	1.73%
Fleet Management		\$ 12,837	\$ 0.36	0.33%
Communications		\$ 75,811	\$ 2.13	1.97%
Self Insurance		\$ 143,113	\$ 4.01	3.71%
Computers		\$ 167,424	\$ 4.69	4.34%
Prop/Elec - Contracts		\$ 37,941	\$ 1.06	0.98%
Subtotal—Internal Charges		\$ 549,574	\$ 15.41	14.25%
TOTAL BUDGET		\$ 3,127,421	\$ 87.67	100.00%
Overhead/Indirect Costs**				
Citywide Overhead (CAP)	CAP	\$ 725,562	\$ 20.34	23.20%
Subtotal—Overheads		\$ 725,562	\$ 20.34	23.20%
Off-Budget Items				
Updating of Fee Study (4 year cycle)		\$ 2,625	\$ 0.07	0.08%
Subtotal—Internal Charges		\$ 2,625	\$ 0.07	0.08%
NET ADJUSTED BUDGET		\$ 3,855,608	\$ 108.08	123.28%

*Source: 2008-2009 Initial Budget, Budget Preparation Document Edit List

**Source: The City's most recent Indirect Cost Allocation Rates were applied to the Department's total adjusted expenditure base (total budget minus capital costs) to determine the amount of Citywide overhead.

City of Miami Beach, Florida
Department of Public Works (Engineering)
Productive Hourly Rate Calculation

BUDGET SUMMARY				
		FY 2008-09	Productive	Percent of
Item	Source	Total	Hourly Rate	Base Budget
		Budget*	Per Item	
Public Works				
Regular Pay		\$ 1,319,865	\$ 56.38	60.31%
	Subtotal—Salaries	\$ 1,319,865	\$ 56.38	60.31%
Fringe Benefits				
Overtime		\$ 7,000	\$ 0.30	0.32%
Allowances		\$ 500	\$ 0.02	0.02%
Uniforms		\$ 3,996	\$ 0.17	0.18%
Transfers-Pension Obligations		\$ 14,365	\$ 0.61	0.66%
401A Pension Contributions		\$ 3,025	\$ 0.13	0.14%
Retirement Contributions		\$ 260,834	\$ 11.14	11.92%
Health & Life Insurance		\$ 81,564	\$ 3.48	3.73%
Workmen's Compensation		\$ 901	\$ 0.04	0.04%
Social Security Medicare		\$ 15,858	\$ 0.68	0.72%
FICA Alternative (457)		\$ 350	\$ 0.01	0.02%
	Subtotal—Benefits	\$ 388,393	\$ 16.59	17.75%
TOTAL SALARIES		\$ 1,708,258	\$ 72.97	78.06%
Non-Personnel Costs				
Professional Services		\$ 15,000	\$ 0.64	0.69%
Telephone		\$ 15,430	\$ 0.66	0.71%
Postage and Shipping		\$ 750	\$ 0.03	0.03%
Rent-Building & Equipment		\$ 6,650	\$ 0.28	0.30%
Printing		\$ 3,950	\$ 0.17	0.18%
Contract Maintenance		\$ 14,600	\$ 0.62	0.67%
Advertising		\$ 500	\$ 0.02	0.02%
Office Supplies		\$ 11,000	\$ 0.47	0.50%
Repairs/Maintenance Supply		\$ 500	\$ 0.02	0.02%
Other Operating Expenditures		\$ 5,450	\$ 0.23	0.25%
Subscriptions		\$ 700	\$ 0.03	0.03%
Dues & Maintenance Supply		\$ 1,600	\$ 0.07	0.07%
Travel		\$ 3,940	\$ 0.17	0.18%
Training & Awards		\$ 10,020	\$ 0.43	0.46%
	Subtotal—Non-Personnel Costs	\$ 90,090	\$ 3.85	4.12%

City of Miami Beach, Florida
Department of Public Works (Engineering)
Productive Hourly Rate Calculation

BUDGET SUMMARY				
		FY 2008-09 Total	Productive Hourly Rate	Percent of
Item	Source	Budget*	Per Item	Base Budget
Internal Charges			\$ -	
Central Services		\$ 7,296	\$ 0.31	0.33%
Property Management		\$ 31,377	\$ 1.34	1.43%
Fleet Management		\$ 14,865	\$ 0.64	0.68%
Communications		\$ 71,191	\$ 3.04	3.25%
Self Insurance		\$ 95,951	\$ 4.10	4.38%
Computers		\$ 155,066	\$ 6.62	7.09%
Prop/Elec & Contracts		\$ 14,377	\$ 0.61	0.66%
			\$ -	
Subtotal—Internal Charges		\$ 390,123	\$ 16.67	17.83%
TOTAL BUDGET		\$ 2,188,471	\$ 93.49	100.00%
Overhead/Indirect Costs**				
Citywide Overhead (CAP)	CAP	\$ 221,692	\$ 9.47	10.13%
Subtotal—Overheads		\$ 221,692	\$ 9.47	10.13%
Off-Budget Items				
Updating of Fee Study (4 year cycle)		\$ 2,625	\$ 0.11	0.12%
Subtotal—Internal Charges		\$ 2,625	\$ 0.11	0.12%
NET ADJUSTED BUDGET		\$ 2,412,788	\$ 103.07	110.25%

*Source: 2008-2009 Initial Budget, Budget Preparation Document Edit List

**Source: The City's most recent Indirect Cost Allocation Rates were applied to the Department's total adjusted expenditure base (total budget minus capital costs) to determine the amount of Citywide overhead.

Attachment 3 Financial reconciliations for each department

City of Miami Beach, Florida
Building Department
Budget & Revenue Reconciliation

Revenue Surplus/Subsidy					
Category	Reported Revenue	Actual Projected Cost	Surplus / (Subsidy)	Current % Recovery	Revenue from Level-of-Effort Fees with Proposed Discounts
Construction and Renovation	\$ -	\$ 3,755,542		102.1%	\$ 3,310,219
Stand Alone Permits	\$ -	\$ 3,931,608			\$ 3,523,153
Specialty Permits	\$ -	\$ 1,522,709			\$ 1,311,362
Fire Stand Alones - Related to Building Permits	\$ -	\$ 326,612			
<i>Subtotal</i>	\$ 9,732,237	\$ 9,536,470			\$ 8,144,734
Certificate of Use Fees	\$ -	\$ 183,903			
Certificate of Use-Renewals	\$ -	\$ 240,240			
Total Revenues	\$ 9,732,237	\$ 9,960,613	\$ -	97.7%	\$ 8,144,734

Prior Year fees collected in FY07/08 2,673,120

Budgeted Costs vs. Full Recovery Revenue			
Adjusted Budget	Actual Projected Cost	Difference	% Difference
\$ 10,144,170	\$ 9,960,613	\$ 183,557	1.8%

City of Miami Beach, Florida
Department of Planning
Budget & Revenue Reconciliation

Revenue Subsidy to Provide Support Service to Building					
Category	Computed Rev from Current Fees & Volume	Computed Rev from Full Fees & Volume	Annual Subsidy to Public	Subsidy Percent of Total	Revenue from Level- of-Effort Fees with Proposed
Construction and Renovation Stand Alone Permits—Support to Building	\$ -	\$ 363,640	\$ (363,640)	0.0%	\$ 297,439
Specialty Permits-Support to Building		\$ 300,117	\$ (300,117)		\$ 241,167
		\$ 106,486	\$ (106,486)		\$ 71,419
Total Revenues	\$ -	\$ 770,243	\$ (770,243)	0.0%	\$ 610,025

Actual Revenue vs. Current Fee Computed Revenue					
Item	Actual Revenue (Revenue Report)*	Computed Rev from Current Fees & Volume	Difference	% Difference	Revenue from Level- of-Effort Fees with Proposed Discounts
Planning and Zoning	\$ 452,023	\$ 826,773	\$ (374,750)	54.7%	\$ 727,053
Certification of Use Fees - New	\$ 369,840	\$ 357,044	\$ 12,796	103.6%	\$ 357,044
Certification of Use Fees - Renewal		\$ 2,270	\$ (2,270)	0.0%	\$ 2,270
Total	\$ 821,863	\$ 1,186,086	\$ (364,223)	69.3%	\$ 1,186,086

Revenue Subsidy/Surplus for Planning and Zoning Service				
Category	Computed Rev from Current Fees & Volume	Computed Rev from Full Fees & Volume	Annual Subsidy to Public	Subsidy Percent of Total
Planning and Zoning	\$ 826,773	\$ 826,773	\$ -	100.0%
Certification of Use Fees - New	\$ 357,044	\$ 357,044	\$ -	100.0%
Certification of Use Fees - Renewal		\$ 2,270	\$ (2,270)	0.0%
Total Revenues	\$ 1,183,817	\$ 1,186,086	\$ (2,270)	99.8%

Budgeted Costs vs. Full Recovery Revenue				
Adjusted Budget	Computed Rev from Full Fees & Volume	Difference	% Difference	FTE Reconciliation Comparison
\$ 3,855,608	\$ 1,956,329	\$ 1,899,278	49.3%	0.0%

City of Miami Beach, Florida
Department of Planning
Budget & Revenue Reconciliation

Revenue Subsidy to Provide Support Service to Building					
Category	Computed Rev from Current Fees & Volume	Computed Rev from Full Fees & Volume	Annual Subsidy to Public	Subsidy Percent of Total	Revenue from Level- of-Effort Fees with Proposed
Construction and Renovation Stand Alone Permits—Support to Building	\$ -	\$ 363,640	\$ (363,640)	0.0%	\$ 297,439
Specialty Permits-Support to Building		\$ 300,117	\$ (300,117)		\$ 241,167
		\$ 106,486	\$ (106,486)		\$ 71,419
Total Revenues	\$ -	\$ 770,243	\$ (770,243)	0.0%	\$ 610,025

Actual Revenue vs. Current Fee Computed Revenue					
Item	Actual Revenue (Revenue Report)*	Computed Rev from Current Fees & Volume	Difference	% Difference	Revenue from Level- of-Effort Fees with Proposed Discounts
Planning and Zoning	\$ 452,023	\$ 826,773	\$ (374,750)	54.7%	\$ 727,053
Certification of Use Fees - New	\$ 369,840	\$ 357,044	\$ 12,796	103.6%	\$ 357,044
Certification of Use Fees - Renewal		\$ 2,270	\$ (2,270)	0.0%	\$ 2,270
Total	\$ 821,863	\$ 1,186,086	\$ (364,223)	69.3%	\$ 1,186,086

Revenue Subsidy/Surplus for Planning and Zoning Service				
Category	Computed Rev from Current Fees & Volume	Computed Rev from Full Fees & Volume	Annual Subsidy to Public	Subsidy Percent of Total
Planning and Zoning	\$ 826,773	\$ 826,773	\$ -	100.0%
Certification of Use Fees - New	\$ 357,044	\$ 357,044	\$ -	100.0%
Certification of Use Fees - Renewal		\$ 2,270	\$ (2,270)	0.0%
Total Revenues	\$ 1,183,817	\$ 1,186,086	\$ (2,270)	99.8%

Budgeted Costs vs. Full Recovery Revenue				
Adjusted Budget	Computed Rev from Full Fees & Volume	Difference	% Difference	FTE Reconciliation Comparison
\$ 3,855,608	\$ 1,956,329	\$ 1,899,278	49.3%	0.0%

City of Miami Beach, Florida
Department of Public Works (Engineering)
Budget & Revenue Reconciliation

Revenue Surplus/Subsidy					
Category	Computed Rev from Current Fees & Volume	Computed Rev from Full Fees & Volume	Annual Subsidy to Public	Subsidy Percent of Total	Revenue from Level-of-Effort Fees with Proposed Discounts
Public Works Services (General Fund)	\$ 650,448	\$ 987,671	\$ (337,223)	65.9%	\$ 889,685
Public Works Services (Non-General Fund)	\$ -	\$ -	\$ -	0.0%	\$ -
Potential New Fees (General Fund)	\$ -	\$ 200,989	\$ (200,989)	0.0%	\$ 193,290
Potential New Fees (Non- General Fund)		\$ 154,607	\$ (154,607)		\$ 154,000
Enforce City Code related to building permits					
Construction and Renovation - Support to Building		\$ 54,682	\$ (54,682)	0.0%	\$ 54,682
Stand Alone Permits—Support to Building		\$ 42,548	\$ (42,548)	0.0%	\$ 27,716
Specialty Permits-Support to Building		\$ 27,617	\$ (27,617)	0.0%	\$ 19,334
CU Fees		\$ 34,848	\$ (34,848)	0.0%	
Total Revenues	\$ 650,448	\$ 1,502,962	\$ (852,514)	43.3%	\$ 1,338,707

Actual Revenue vs. Current Fee Computed Revenue				
Item	Actual Revenue (Revenue Report)*	Computed Rev from Current Fees & Volume	Difference	% Difference
Public Works Services (General Fund)	\$ 650,448	\$ 650,448	\$ -	100.0%
Total	\$ 650,448	\$ 650,448	\$ -	100.0%

Budgeted Costs vs. Full Recovery Revenue				
Adjusted Budget	Computed Rev from Full Fees & Volume	Difference	% Difference	FTE Reconciliation Comparison
\$ 2,412,788	\$ 1,502,962	\$ 909,826	37.7%	-8.0%

City of Miami Beach, Florida
Fire Department
Budget & Revenue Reconciliation

Revenue Surplus/Subsidy					
Category	7/2008 Actuals (per City records)	Total Projected Annual Cost	Annual Surplus (Subsidy)	Current Cost Percent Recovery	Revenue from Level- of-Effort Fees with
Building Construction and Renovation		\$ 412,436	\$ (412,436)	0.0%	\$ 292,308
Specialty Misc related to building		\$ 68,036	\$ (68,036)	0.0%	\$ 64,481
Stand Alones- Related to Building Permits		\$ 192,374	\$ (192,374)	0.0%	\$ 59,112
Fire Stand Alones - Related to Buidling Permits		\$ 991,896		0.0%	\$ 933,810
Subtotal	\$ 587,503	\$ 1,664,742	\$ (672,846)	35.3%	\$ 1,349,711
Miscellaneous Items not related to building construction	\$ 60,546	\$ 171,638	\$ (111,092)	35.3%	\$ 149,425
Night Inspections / Nightclub load fee - per occupant - inspectionson overtime (10% of which is at double time)	\$ 68,342	\$ 241,546	\$ (173,204)	122.6%	\$ 240,960
Annual Inspections	\$ 296,096	\$ 1,695,912	\$ (1,399,816)	0.0%	\$ 1,104,250
Total Revenues	\$ 1,012,487	\$ 3,803,527	\$ (2,386,647)	26.6%	\$ 2,874,035

Budgeted Costs vs. Full Recovery Revenue			
Adjusted Budget	Total Projected Annual Cost	Difference	% Difference
\$ 3,956,528	\$ 3,803,527	\$ 153,001	3.9%