

RESOLUTION NO. 2016-29490

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUND, INTERNAL SERVICE FUND, AND SPECIAL REVENUE FUND BUDGETS FOR FISCAL YEAR (FY) 2015/16.

WHEREAS, the budgets for the General Fund, Enterprise Fund, Internal Service Funds, and Special Revenue Fund for Fiscal Year 2015/16 were approved on September 30, 2015, with the adoption of Resolution No. 2015-29141; and

WHEREAS, the First Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for Fiscal Year 2015/16 was approved on December 8, 2015, with the adoption of Resolution No. 2015-29221; and

WHEREAS, the Second Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for Fiscal Year 2015/16 was approved on January 13, 2016, with the adoption of Resolution No. 2016-29263; and

WHEREAS, the Third Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for Fiscal Year 2015/16 was approved on March 9, 2016, with the adoption of Resolution No. 2016-29315; and

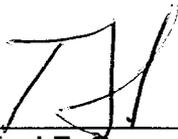
WHEREAS, the Fourth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for Fiscal Year 2015/16 was approved on May 11, 2016, with the adoption of Resolution No. 2016-29398; and

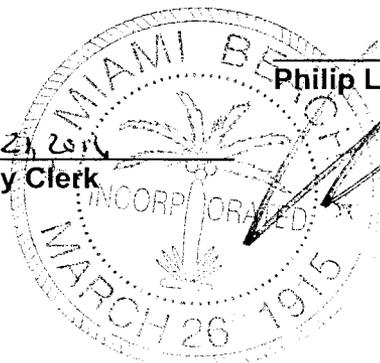
WHEREAS, the proposed fifth budget amendment adds an appropriation of \$750,000 in funding for contract maintenance and contracted services expenses in the Property Management Department as set forth in Exhibit "A." These funds are needed in order for the Department to continue necessary operations and to maintain City buildings, fixtures, and property in acceptable condition. The necessary funds would come from the Property Management Department's fund balance.

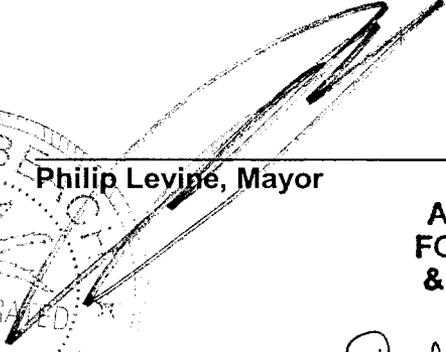
NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission hereby adopt the Fifth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund Budgets for Fiscal Year (FY) 2015/16 as set forth in the attached Exhibit "A."

PASSED and ADOPTED this 13th day of July, 2016.

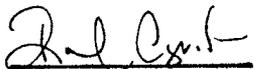
ATTEST:


Rafael E. Granado, City Clerk




Philip Levine, Mayor

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**


City Attorney

7/7/16
Date

Exhibit "A"

| | FY 2015/16 Revised Budget | 5th Budget Amendment | FY 2015/16 Amended Budget |
|-------------------------------------|--|---------------------------------|--|
| INTERNAL SERVICE FUNDS | | | |
| REVENUE/APPROPRIATIONS | | | |
| Central Services | \$ 967,000 | | \$ 967,000 |
| Fleet Management | 10,470,000 | | 10,470,000 |
| Information Technology | 16,277,000 | | 16,277,000 |
| Property Management | 8,807,000 | 750,000 | 9,557,000 |
| Risk Management | 15,699,000 | | 15,699,000 |
| Medical and Dental Insurance | 28,961,000 | | 28,961,000 |
| Total Internal Service Funds | \$ 81,181,000 | \$ 750,000 | \$ 81,931,000 |